

LAKE COUNTY FOREST PRESERVES

1899 West Winchester Road Libertyville, Illinois 60048 847-968-3110 • Fax: 847-549-7079 www.LCFPD.org/Donate

DATE:	November 16	2023
DAIL.	MOVELLINEL TO	, 2023

MEMO TO: Nels Leutwiler, Chair

Preservation Foundation Board

FROM: Nan Buckardt

Director of Education

RECOMMENDATION: Recommend approval of a \$5,000 grant to underwrite free admission to the Dunn Museum during spring break, March 23 – 30, 2024.

FINANCIAL DATA: Offering free admission will cost the Bess Bower Dunn Museum \$5,000 in admission fees. By underwriting the cost, the Foundation will extend the museum's ability to serve Lake County residents.

As of September 20, 2023, the balance of the Annual Fund was \$322,503.16. Grants paid and due from the unrestricted fund after September 30, include:

Distribution Date	Amount	
Q3 Transfer	\$ 7,850	
2024	\$ 68,300	
2025	\$ 31,000	
Total	\$ 107,150	

The requested funds will be paid as a single disbursement in January 2024

BACKGROUND: Spring break often has families searching for interesting things to do with students who aren't in school. In 2022, the Dunn Museum offered free admission with a donation of a non-perishable food item. Over 1,300 visitors came to the museum that week, and over 2,000 pounds of food was collected and donated to the Libertyville Township Food Pantry.

This grant would replace the loss of revenue that the District would incur and prominently promote the Preservation Foundation just prior to the public endowment campaign launch. Food items would be collected again this year, as well.

SPONSORSHIP BENEFITS:

The Preservation Foundation would be listed as the sponsor of free admission in all promotional materials for the free admission and food drive.

<u>REVIEW BY OTHERS</u>: Museum Operations Manager, Director of Community Engagement and Partnerships, Director of Finance, Director of Administration, Chief Operations Officer, Lake County Forest Preserves Executive Director, Preservation Foundation Executive Director

PRESERVATION FOUNDATION BOARD:		
Date:	Roll Call Vote: Ayes:	Nays:
	☐ Voice Vote Majority Ayes;	Nays: