



DATE:

June 27, 2022

MEMO TO:

Jessica Vealitzek, Chair

Operations Committee

Julie Simpson, Chair Finance Committee

FROM:

Steve Neaman

Director of Finance

RECOMMENDATION: Recommend approval of an Ordinance establishing fees and charges for District permits, programs, services and facilities (Annual Fee Ordinance).

STRATEGIC DIRECTION SUPPORTED: Organizational Sustainability.

<u>FINANCIAL DATA</u>: Annually, Department Directors review District-imposed fees and adjust them as necessary to insure compliance with the District's Fee Guidelines. The attached recommended Annual Fee Ordinance adjusts fees for permits, educational programs, facility use and golf.

<u>BACKGROUND</u>: The Annual Fee Ordinance is prepared in accordance with the District's Fee Guidelines. The Annual Fee Ordinance includes fees for use of District facilities and services, and provides authority for setting fees not listed in the Annual Fee Ordinance.

Adjustments to the Annual Fee Ordinance include:

- Reorganized fees for the Dunn Museum.
- Reductions and increases at rental facilities and golf courses to reflect market conditions.

All new and adjusted fees for the Education Programs will go into effect on July 13, 2022. The remainder of the new and adjusted fees will go into effect January 1, 2023.

REVIEW BY OTHERS: Executive Director, Chief Operations Officer, Department Directors, Chief of Golf Operations, Chief of Business Operations and Corporate Counsel.

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

BOARD OF COMMISSIONERS LAKE COUNTY FOREST PRESERVE DISTRICT REGULAR JULY MEETING JULY 13, 2022

MISTER PRESIDENT AND MEMBERS OF THE BOARD OF COMMISSIONERS:

Your **OPERATIONS COMMITTEE** and **FINANCE COMMITTEE** present herewith "An Ordinance Establishing Fees and Charges for District Permits, Programs, Services, and Facilities (Annual Fee Ordinance)" and request its approval.

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(a)	
OPERATIONS COM	
Date: 6/27/22	Roll Call Vote: Ayes: Nays: Voice Vote Majority Ayes; Nays:
	Voice Vote Majority Ayes; Nays:
FINANCE COMMIT	TEE:
Date:	Roll Call Vote: Ayes: Nays:
	☐ Voice Vote Majority Ayes; Nays:

LAKE COUNTY FOREST PRESERVE DISTRICT LAKE COUNTY, ILLINOIS

AN ORDINANCE ESTABLISHING FEES AND CHARGES FOR DISTRICT PERMITS, PROGRAMS, SERVICES, AND FACILITIES (ANNUAL FEE ORDINANCE)

WHEREAS, the Lake County Forest Preserve District (the "District") is authorized to acquire and hold lands "for the purpose of protecting and preserving the flora, fauna, and scenic beauties within [the] District . . . for the purpose of education, pleasure and recreation of the public," 70 ILCS 805/5; and

WHEREAS, the District uses general tax revenues to provide certain programs, services and facilities of general availability and use to all District residents; and

WHEREAS, general tax revenues of the District are insufficient to accommodate the operation, maintenance and administrative costs of providing District permits, programs, services, facilities and special use areas for Lake County's residents; and

WHEREAS, the District assesses fees and charges to the users of District programs, services, facilities and special use areas that provide benefits to a limited and identifiable group of users, which are in addition to those enjoyed by the general public; and

WHEREAS, the District has approved "Guidelines for District Fee Ordinance," including a Fee Matrix, which has been amended from time to time (the "Guidelines"), which establish the principles upon which fees and charges for the use of District programs, services, facilities and special use areas should be determined; and

WHEREAS, pursuant to Section 8(a) of the Downstate Forest Preserve District Act, 70 ILCS 805/8a, the District has the power to pass and enforce all necessary ordinances, rules and regulations for the management of the property and conduct of the business of the District;

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Commissioners of the Lake County Forest Preserve District, Lake County, Illinois, THAT:

<u>Section 1</u>: <u>Recitals</u>. The recitals set forth above are incorporated as a part of this Ordinance by this reference.

<u>Section 2</u>: <u>Establishment of Fees and Charges</u>. The following fees and charges for the use of District programs, services and facilities are hereby established:

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CHANGES EFFECTIVE JULY 13, 2022

		Resident		Non-Resident
at Forest Pre	acilities and Services for Schools and Youth Groupserve sites, selecting from District's School ogram Menu	ps		
(A)	Environmental Education Programs			
	60 minute program	\$ 40.00		\$ 76.00
	90 minute program	\$ 50.00		\$ 86.00
	Life of the Voyageurs			
	One group	\$140.00		\$200.00
	Two groups in same day	\$160.00		\$220.00
	Three groups in same day	\$205.00		\$290.00
	Four groups in same day	\$220.00	5	\$310.00
	Lake Ecology: Water Chemistry	\$ 98.00		\$140.00
	Glacial Geology	\$ 96.00		\$134.00
	Materials fee per group - Food Chain		\$ 20.00	
	Maple Syrup		\$15.00	41
	Lake Ecology: Water Che	emistry	\$ 20.00	
(B)	History Education Programs (15 student minimum) 45-60 minute program 75 minute program Civil War School Day	\$2.00/perso \$3.00/perso \$4.00/perso	on	\$4.00/person \$5.00/person \$6.00/person

(C) Gateways Grant Program

(1)

A total of 49 grants are available. Each grant provides an eligible school a program fee waiver and up to \$125 for bus transportation services. A school is eligible for a grant if (i) it is within a school district that serves primarily students living in Lake County and (ii) either (a) the school is located within a school district within which 50% of the students are low income students as determined by the Illinois State Board of Education data (a "low income district") or (b) the Executive Director or his or her designee determines that the school has established a financial need for the grant. The Executive Director or his or her designee is authorized to allocate the grants among eligible schools (i) based on the above criteria, (ii) by allocating the majority of grants to schools in low income districts, on a pro rata basis according to the number of K-8 students residing within the low income districts, and (iii) for an allocated grant that is offered to an eligible school, but not accepted on or before the first work day in February of the each school year, making such grant available to other eligible schools.

(D) Scout Programs (8 scout minimum)

\$ 6.00/scout

\$ 8.00/scout

(2) Guided Education Services for Schools and Youth Groups at Schools and other Non-Forest Preserve Locations, selecting from District's School and Scout Program Menu

First program Each consecutive program on same day	Resident \$ 60.00 \$ 40.00	Non-Resident \$ 80.00 \$ 55.00
Gateways Grant eligible schools First program	\$ 50.00	N/A
Each consecutive program on same day	\$ 20.00	N/A

(3) Virtual Field Trips

	Resident	Non-Resident
First program Each additional classroom attending same	\$30.00/classroom	\$60.00
presentation on same date	\$20.00	\$30.00
Gateways Grant eligible schools First program Each additional classroom attending same	\$20.00/classroom	N/A
presentation on same date	\$10.00	N/A

(4) Self-guided Education Services at Forest Preserve Facilities

(A)	Education Loan Box Refundable damage deposit/loan box Late return fee	Resident \$20.00 \$25.00 \$10.00/day	Non-Resident \$40.00 \$25.00 \$10.00/day
(B)	Maple Syrup at Ryerson Woods	\$25.00	\$50.00
(C)	Bess Bower Dunn Museum of Lake County (20 participant minimum)	\$ 1.00/person	\$ 2.00/person

(D) Schools conducting self-guided standards based education programming in preserves can obtain a permit, at no cost, through the Environmental Education Department reservation process.

(5) Teacher and Youth Group Leader Training Services

The Executive Director or designee may set fees for Teacher and Youth Group Leader Training Services to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.

(6) General Public Services & Programs

Museum Adr	nission	Resident	Non-Resident
(A)	Adults Youth (ages 4 - 17) (limit 10 youth per adult) Students (18 to 25) with proper I.D. Seniors (62 and older), (month of October free) Preschool (3 and under) Discount Day (Tuesday)	\$ 6.00 \$ 3.00 \$ 3.00 \$ 3.00 No fee	\$ 10.00 \$ 6.00 \$ 6.00 \$ 6.00 No fee
	Adults Students (18 – 25) with proper I.D. Senior (62 and older) Youth (ages 4 - 17) up to 5/adult Youth (ages 4 – 17) 5- 10/adult	\$ 3.00 \$ 1.50 \$ 1.50 No fee \$ 1.50	\$ 5.00 \$ 3.00 \$ 3.00 No fee \$ 3.00

Customer loyalty program: Each Adult customer will be offered a customer loyalty program that will award the customer one free Adult, Student, Senior, or Youth Museum admission for every four Adult admissions that are purchased by the customer.

Free admission to the museum will be offered annually in honor of Bess Bower Dunn's birthday. The day will be on or near August 23, Dunn's actual birthday.

The Executive Director or designee may periodically discount admission fees for promotional purposes.

- (B) Guided Walks and Environmental and History Programs
 Per program, per person, selecting from published schedule. Supplies extra.
 - (i) In person Guided Walks, Family Programs, Outdoor Adventures, and Other Programs.
 - (ii) Virtual programs, presentations and outreach.

The Executive Director or designee may set fees for above programs to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.

(iii) Lake County Nature Network Outreach Programs
Educational services provided at various District sites designed to acquaint children and parents with outdoor activities and nature.
The Executive Director is authorized to approve offering of a limited number of these programs each season at no charge to participants.

(6) General Public Services & Programs (cont.)

(C) Special Events

(i) District-sponsored
The Executive Director or designee may set admission or other fees for Districtsponsored special events to recover staff, supply, service and overhead costs of
providing the event, and/or to generate additional revenue. Fees should be charged
for all events with the goal of recovering 25% to 75% of the cost of educational or
cultural themed events, and recovering 75% to 100% of the cost of the general
entertainment events. Additionally, the net subsidy per person for such events
should be less than \$10, per Board approved policy.

(ii) Support group-sponsored
The Executive Director or designee may authorize the Preservation Foundation of
the Lake County Forest Preserves and the YCC Board to hold events or sales on
District property for which fees will be charged or other revenues generated and may
approve the fee or revenue schedules for such events.

(D) Youth Audience

The Executive Director or designee may set fees for day camps and other guided youth programs to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.

			14		
(7)	_	Group Programs per organized group	Resident	Non-Resident	
	(A)	Speakers Bureau District or facility general promotion or District selected priority topics	Donation	\$110.00	
	(B)	Museum, 1 hour program at Museum	3		
		Program selected from published menu of programs. Includes Museum admission. 8 minimum	\$8.00/person	\$12.00/person	
	(C)	Museum, gallery tour. Includes Museum admission. 8 minimum	\$8.00/person	\$12.00/person	
	(D)	Guided programs for community groups at Fort Sheridan, Adlai E. Stevenson Historic Home and Bonner Heritage Farm. (10 person minimum)	\$5.00/person	\$7.00/person	
	(E)	Guided programs for commercial tour groups at Fort Sheridan, Adlai E. Stevenson Historic Home	\$150.0	00	

and Bonner Heritage Farm.

Per 1 hour presentation, per bus up to 50 people

(7) Community Group Programs (cont.)

(F) ₁	Special Request Programs	Resident	Non-Resident
	In person presentations	\$80.00	\$120.00
	Developed virtual presentations Program topics chosen from an established list.	\$40.00	\$ 60.00
	Custom designed program development	\$50.00)/h r

(G) Senior Group Programs

Lake County senior centers, libraries, park districts, townships or communities may request senior programs provided at no charge when chosen from a published list of program options. Program requests for topics not included on published list will be subject to special request program fees.

(8) Exhibit Permit Fees

The Executive Director or designee may set exhibit permit fees to recover supply, service and overhead costs.

(9) Dunn Museum Archives Services

Museum Photographic Reproduction Servi Executive Director or designee authorized and project budget, for for profit advertising budget, upward from the following minimum.	to negotiate fees base og and editorial reproc	uction, based on proje	
(A) Publication Use Or	ne-time, one-use, sing	le publication rights.	
Editorial use print	or digital format		9
-For-profit			
Range per run under 2,500	\$ 45.00	16	
Range per run under 5,000	\$ 90.00		
Range per run under		\$150.00	
Range per run over 50,000	\$200.00	14.02.02.02.02.02	
Not-for-profit, all		\$ 20.00	
Advertising use			
- For profit			
Print Cover	\$300.00		
- Print .	\$200.00		
Internet	\$200.00		

Television	\$300.00
Television	\$500.00
Not-for-profit, all formats	\$ 50.00
Tyot for pront, an formats	\$ 50.00

	
(9) Lake County History Archives Services (cont.)	
() Lake County History Heaves (com)	
Postcard reproduction	
Per image, per 5,000 run	
For-profit -	\$ 85.00
Not-for-profit	\$ 20.00
5 Peningson & Pening	
Television, Film, Video, DVD	
-Local/not-for-profit/educational	\$ 50.00
- North American distribution	\$150.00
- Worldwide distribution	\$200.00
Company of the Company of Company	
(B) Internet/WWW	
Website (not-for-profit/educational)	\$ 50.00
	\$150.00
	\$150.00
 (C) Exhibition Use – Digital scans for public display 	y or exhibition only. Does not include
publication rights.	
<u> </u>	
Digital scans	
For profit (300 dpi)	\$ 85.00
(600 dpi)	\$ 90.00
Not-for-profit (300 dpi)	\$ 20.00
(600 dpi)	\$ 25.00
ALCO CALA	
(D) Presentation Use	
Images for presentation use only.	
Does not include publication rights	
or permission for other uses.	
For profit	\$ 20.00
Not for profit	\$ 7.50
ACCOUNT TO PROPERTY.	
(E) Professional Filming	
Per image.	
For-profit	\$ 85.00
Not-for-profit	\$ 20.00
After first hour, usage fee plus	
\$20.00/hour staff assistance fee.	
	THE STREET
(F) Special set up fee for photographs	\$ 30.00
or professional filming per three-	
dimensional, framed or over-sized artifact.	
08-75 ES 44-	
(G) Re-use Fees	
All requests for re-use or change in use must be	applied for in writing
to the Museum.	
-Same use	50 % of current fees

(H) Fee Reductions

Lake County residents and businesses receive 10 percent off all usage fees.

PROGRAMS / EDUCATION

(9) Lake County History Archives Services (cont.)

(1) Resending Images
A \$5.00 fee will be charged for requests to resend a lost or expired link to an image within six months of purchase. After six months, standard re-use fees may apply.

(J) Archival Research Services

	Per hour For-profit Not for profit	\$ 40.00 \$ 20.00	
	Photocopies, each	\$ 0.25	
	PDF perusal scans at 200DPI, each	\$ 3.00	_
(K)	Minimum Research Fees	\$ 10.00	

(with staff assistance)

(A)Digital Scans provided for one-time, one-use in print or digitally.

For-Profit	Resident	Non-Resident
300 dpi digital image	\$ 25.00	\$ 30.00
600 dpi digital image	\$ 30.00	\$ 35.00
Higher than 600 dpi digital image	\$ 40.00	\$ 45.00

501(c)(3) Nonprofit or Not-for-Profit Use

300 dpi digital image	\$ 20.00	\$ 25.00
600 dpi digital image	\$ 25.00	\$ 30.00
Higher than 600 dpi digital image	\$ 30.00	\$ 35.00

University/College Student Rate for school project, dissertation or thesis

200 600 1 1	The state of the s	\$ 1	0	αc	N
300-600 dpi	digital image			UIL.	1.

(B)Professional Filming

\$ 20.00/hour

After first hour, staff assistance

fee at staff discretion.

(C)Special Set-up Fee for photographs

\$ 30.00

or professional filming per three-

dimensional, framed or oversized artifact.

(D)Re-use Fees

All requests for re-use or new use for previously purchased digital scan(s) can receive a reduced rate. Includes providing the image again.

Same use	50 % of current fees
Different use	90 % of current fees

(E)Resending Images

A \$5.00 fee will be charged for requests to resend a lost or expired link to an image within six months of purchase. After six months, standard re-use fees may apply.

(F)Archival Research Services

	Re	esident	Non-Resident
After first 1.5 hours, staff assistance	\$ 2	20.00	\$ 25.00
fee at staff discretion.	*		
Photocopies, PDF		\$ 0.	25/page

(G)Staff Assisted Research. Minimum Fee \$ 10.00

(10) Additional Program Information

(A) Scholarships

The Executive Director or designee may offer partial fee scholarships for low-income individuals for selected programs according to the approved guidelines.

(B) Gateways Scholarships

Program fees waived and transportation grant for approved school districts in Lake County selecting from District's Field Trip Program.

(C) Refunds

Refunds for programs requiring advance payment will be given upon request if cancellation is made at least one week in advance of program date. Absence from one session of a program series does not entitle participant to a pro-rated refund. Refunds will not be given for summer day camp programs cancelled due to weather after 30 minutes of camp start.

(D) Satisfaction Guarantee

Program participants who are not completely satisfied with the quality of an education program may request credit toward another program or a refund.

ADMINISTRATIVE CHANGES EFFECTIVE JANUARY 1, 2023

(1)	Duplicating	
	Photocopying	. 0.15.0.05
	Per page , up to 25 pages	\$ 0. 15 <u>0.25</u>
	Per page, 26 or more pages	\$ 0.20
(2)	Computer plots, individually generated, or aerial photos	
	(8.5" x 11")	\$ 8.00
	(11" x 17")	\$ 10.00
	(24" x 36")	\$ 20.00
	(35" x 35")	\$ 25.00
	(36" x 48")	\$ 30.00
	Special computer generated map	
	per hour (1 hour minimum), plus materials	\$ 50.00
	Digital data to be priced at time of request.	
	Pre-printed 8.5" x 11" site aerials	\$ 4.00
(3)	Ranger Police Reports	
	Traffic accident report (paper copy)	\$ 5.00
	Traffic accident report of accident investigated by accident reconstruction officer or accident reconstruction team (paper copy	\$ 20.00
	Traffic accident report (electronic)	in accordance with FOIA
	Miscellaneous reports and documents	in accordance with FOIA
(4)	Vendor Annual Permits* Single Use Permit	\$150.00 \$100.00

^{*}Includes, but not limited to: Food Vendors/Caterers; Beer Truck; Band/DJ; Tent Vendor; Portable Toilets/Wash Station; Amusement devices.

(5) Commercial Photography, Film or Video Permit

(A) Annual Portrait Photography
Single day use permit
Commercial portrait photography permits do not apply to
exclusive use areas at Independence Grove. Permits for
these areas (plaza, garden, etc.) can be obtained through
the staff at the Visitors Center.

ADMINISTRATIVE

(5) Commercial Photography, Film or Video Permit (cont.)

(B)	N Sł	rertising Photography on-refundable application fee nooting permit, per hour, per site efundable deposit, per day, per site		25.00 250.00 250.00
(C)	Fe N SI Pr Re	rideo mall production ewer than 20 people, 5 vehicles in crew con-refundable application fee mooting permit, per hour, per site reparation/restoration permit, per day, per site refundable deposit, per day, per site up to a maximum of \$5,000.00 per production	\$ \$ \$ \$2	100.00 100.00 40.00 ,500.00
	21 N Sh Pr R	mited Production to 50 people, up to 10 vehicles in crew on-refundable application fee nooting permit, per hour, per site reparation/restoration permit, per hour, per site refundable deposit, per day, per site up to a maximum of \$5,000.00 per production	\$ \$ \$ \$5	200.00 150.00 55.00 3,000.00
	M Ne Sh Pr Re	ktensive Production fore than 50 people and/or 10 vehicles in crew con-refundable application fee mooting permit, per hour, per site reparation/restoration permit, per hour, per site efundable deposit, per day, per site up to a maximum of \$15,000.00 per production	\$ \$ \$ \$1	300.00 400.00 70.00 5,000.00

- (D) In addition to the above, the Permittee must provide the District with satisfactory evidence of general liability insurance coverage in minimum limits of \$1,000,000.00 with the District named as additional insured; the Permittee must acquire all required local or other permits and name the Lake County Forest Preserve District and/or display its logo in photography or film/video credits.
- (E) The Permittee also must pay any facility permit or other fees applicable to the permit location.
- (F) As deemed necessary by the District for safety and security of the Permittee, visitors and District assets, the Permittee may be Required to reimburse the District for ranger or other staff time.

(6) Fees under Freedom of Information Act

Notwithstanding any other provision of this Ordinance, if a person requests a public record pursuant to the Freedom of Information Act, then the District shall charge to the person only the fee, if any, that is applicable to such request under the Freedom of Information Act and the District's Rules and Regulations for Implementation of the Freedom of Information Act, except when a different fee is fixed by statute, in which case the District shall charge such different rate.

CHANGES EFFECTIVE JANUARY 1, 2023

)	Picnic	Site Permits*	Re	esident	Non-Resident
	(A)	Per day, per shelter, weekdays and non-holidays*			
		1 - 50 people Per additional group of 10 people	\$ \$	80.00 20.00	
	(B)	Per day, per shelter, weekends and holidays.			
		*Holidays as Observed: Memorial Day; Independen	nce	Day; L	abor Day
		1 – 50 people Per additional group of 10 people	\$ \$	90.00 20.00	\$ 180.00 \$ 20.00
	(C)	Per day, per open area 25 - 50 people Per additional group of 10 people	\$ \$	50.00 10.00	\$100.00 \$ 10.00
	(D)	Changes to picnic permit made more than one day after reservation taken		\$	5.00/change
	(E)	Field permit administrative fee		\$	5.00
	(F)	Per hour, for special staff assistance as determined by District		Н	ourly rate

(G) Senior Group Permits. Senior citizen groups organized by either senior centers in Lake County or Lake County units of local government (including library districts, park districts, townships, and municipalities) may reserve a picnic shelter at no fee with the exceptions of Independence Grove North Bay Pavilion. Weekends and holidays, as listed above, are excluded.

Picnics with an anticipated attendance of 500 or more people require a Special Use Permit.

(2) Special Use Permit

(1)

A special use permit may be granted to individuals or groups that wish to use District land for non-District sponsored events such as, but not limited to, walk-a-thons, races, dog shows, athletic competitions, church services, etc.

- (A) A Non-Refundable Special Use Permit Application Fee of \$100.00 is charged for staff to review a proposed event.
- (B) A base permit fee of \$100.00 is charged for any approved event. The permit fee includes a Post Event Assessment. Additional site visits due to failed Post Event Assessment or multiple event days will be billed at an additional \$65/hr.
- (C) Additional ranger police and maintenance services will be charged at the current hourly rate.

(2) Special Use Permit (cont.)

- (D) The Permittee also must pay any facility permit, vendor, impact or other fees applicable to the permit location.
- (E) In addition to the above, the Permittee must provide the District with satisfactory evidence of general liability insurance coverage in minimum limits of \$1,000,000.00 with the District listed as additional insured, and the Permittee must acquire all required local or other permits and name the Lake County Forest Preserve District.
- (F) Administrative or maintenance staff time will be charged at the current hourly rate.
- (G) Event permits estimated at over \$500.00 will require a pre-payment of \$400.00 in addition to the application fee to be applied to the final permit fee. Cancellation of the event once the permit has been issued will result in forfeiture of the entire \$500.00.
- (H) Late payment/Late agreement: \$10.00/day within 30 days of event. Non-payment or incomplete agreements within 14 days of event will void the agreement.
- (I) Non-compliance penalties will be assessed according to additional staff time at an hourly rate for trash disposal, storage of equipment or excess administrative time.
- (J) An additional \$200.00 fee for reapplication or reinstatement will be assessed for applications that have been denied, have failed a previous Post Event Assessment, have used non-permitted vendors, or made substantial changes after the preparation of an agreement, or voided agreements as in (2) (H) above.

(K)	Penalty for use of a non-permitted vendor	\$250.00
	PENALLY TOLLUSE OF A HOH-DEHILLEG VEHICOL	₩∠JU.UU

(L) Out of County fee \$250.00

(M) Use of District Golf Cart \$150.00/day

- (N) Additional fee for applications not completed within 30 days of event date \$250.00.
- (O) Preparation and Restoration Fee

Charged for duration of event including		
Set-up and break-down during preserve hours	1-199 ppl	\$25.00/hr
	200-399 ppl	\$40.00/hr
	400-599 ppl	\$55.00/hr
	600 ppl or mor	e \$70.00/hr

(P) Open Area Permit Fee

Charged for all event participants/	25 - 50 ppl	\$50.00
staff/volunteers/sponsors/spectators	Per add 10 ppl	\$20.00

(2) Special Use Permit (cont.)

	(Q)	Trail Impact Fee	< 250 ppl 250-349 ppl 350-449 ppl 450-750 ppl	\$ 0.00 \$ 500.00 \$ 750.00 \$1,000.00
			Resident	Non-Resident
	(R)	Special Use Permit Damage Deposits	1-199 ppl 200-400 ppl 401-599 ppl 600 or more	\$1,000.00 \$2,000.00 \$3,000.00 \$5,000.00-\$15,000.00
(3)	Horse	Trail Use Permits		
	(A)	Private Horse Owner, per horse Annual (calendar year)	Resident \$50.00	Non-Resident \$ 100.00
		Annual purchased after August 31 Daily	\$25.00 \$ 5.00	\$ 50.00 \$ 10.00
	(B)	Livery, per horse Annual (calendar year) Daily Per Rider	\$120.00 \$ 5.00	\$240.00 \$ 10.00
	(C)	Annual Tag Replacement	\$ 5.00	\$ 5.00
(4)	Dog E	exercise Areas	Resident	Non-Resident
	(A)	Annual Permit (calendar year) One dog Per additional dog	\$ 50.00 \$ 20.00	\$150.00 \$ 75.00
	(B)	Annual Permit reduced (purchased after August 31) One dog Per additional dog	\$ 25.00 \$ 15.00	\$ 75.00 \$ 20.00
	(C)	Daily Permits per dog	\$ 15.00	\$ 30.00
	(D)	Annual sticker or tag replacement	\$ 5.00	\$ 5.00
	(E)	Third vehicle added to permit	\$ 5.00	\$ 5.00
	(F)	Dog Care Shelter (adopt-a-pet) Annual Permit limited to three dogs at one time.	\$200.00	\$400.00
	(G)	Commercial dog walkers, dog sitters, dog day cares, and any entity that supervises the dogs of others for a fee. Annual Permit is limited to three dogs at one time.	\$250.00	\$500.00

(5)	Model Airplane Flying Field	Resident	Non-Resident
	Annual Permit (calendar year) Per person	\$ 40.00	\$ 80.00
(6)	Youth Group Camping Per night, per site, for organized youth groups with adult supervision. (e.g., scouts, church groups, etc.)	\$ 60.00	\$120.00

(7) Cross Country Meet Permits – Illinois Sanctioned High School and Middle School Cross Country Meet Fee Structure for Events

- (A) For meets with 200 or fewer attendees: \$350.00 with a \$150.00 refundable damage deposit.
- (B) For meets with more than 200 but fewer than 500 attendees: \$850.00 with a \$300.00 refundable damage deposit.
- (C) For meets with more than 500 but less than 800 attendees: \$1,600.00 with a \$500.00 refundable damage deposit.
- (D) For meets with more than 800 attendees, the standard Special Use Permit Application process would be used to determine the fee.

(8) Non-District Led Environmental Outdoor Education Permits – Organized Groups (excluding schools)

Groups of 25 or more, and no more than 50 using a preserve for outdoor or environmental education: \$60.00

(9) Military Use of Fort Sheridan Parade Ground (No Fee)

A No Fee Special Use Permit may be issued to a branch of the United States Military for change of command or similar ceremonies, provided that:

- (A) The duration of the event is no more than one day.
- (B) No public parking will be needed.
- (C) Minimal structures (tent, portable toilet, etc.) will be allowed.
- (D) Event size will be limited to 100 participants.

(10) Go Lake County Programs (No Fee)

A No Fee Special Use Permit may be issued for public programs coordinated by other units of local government (park districts, municipalities) under the Go Lake County initiative, provided that the program is free to the public and creates no cost to the District.

(11) Food Trucks (annually) In County \$\frac{\text{Sounty}}{\\$250.00}\$ Out of County \$\frac{\text{Sounty}}{\\$500.00}\$

This permit allows the permittee access to all preserves, except Independence Grove and District Golf Clubs. Permittee must apply annually and provide all food service licenses and proof of insurance. Permit will be required to be displayed on the passenger front window of each food truck.

CHANGES EFFECTIVE JANUARY 1, 2023

(1)	Weekdays 9 am to 4:00 pm Per day, per group of 1-75 \$750.00	\$1,040.00 \$ 700.00
	Per 4 hours, per group of 1-75 \$550.00	\$ 700.00
	Extended hours available until midnight, per hour \$65.00 Ranger support Hourly Rate	
	Ryerson Woods Welcome Center Program Room Tuesday through Saturday 9:00 am to 4:00 pm	Corporate
	Per day, per group of 1-75 \$280.00 Per 4 hours, per group of 1-75 \$220.00	\$400.00 \$300.00
	Sunday 11:30 am to 3:00 pm Per day, per group of 1-75 \$280.00	\$400.00
	Extended hours available until midnight, per hour Hourly Rate	
	Bess Bower Dunn Museum of Lake County For Lake County businesses, government agencies, or directly affiliated n profit groups Tuesday to Thursday, 6:00 to 10:00 pm Friday, 6:00 to 10:00 pm \$1,450.00 \$2,050.00	ot-for-
	Saturday, 6:00 to 10:00 pm \$2,650:00	
	Not for Profit (Friday and Saturday only) Ranger Support 20% Discoun Hourly Rate	t
(2)	Administrative Facility Permits For government agencies or directly affiliated not-for-profit groups weekdays or	ıly
	General Offices committee room Full day (8:30 am – 4:30 pm) Four consecutive hours between 8:30 am and 4:30 pm Additional hours after 4:30 pm until 9:00 pm	\$250.00 \$150.00 \$ 65.00/hr
2	Operations and Public Safety Facility meeting room Full day (6:30 am - 3:00 pm) Four consecutive hours between 6:30 am and 3:00 pm Additional hours after 3:00 pm until 9:00 pm	\$150.00 \$ 75.00 \$ 65.00/hr

(3) Greenbelt Cultural Center Room Rates

(A) General Room Rates

Monday thru Thursday 5:30 am - 11 pm and Friday until 4 pm, holidays (4 hour minimum)

1 Banquet Room	\$ 75.00/hr.
2 Banquet Rooms	\$100.00/hr.
3 Banquet Rooms	\$120.00/hr.
Fixed Holidays*	\$240.00/hr.

Friday 4 pm -12 am, Saturday and Sunday, Holidays* (four hr. minimum)

1 Banquet Room

Friday (4 pm), Sat (3 pm), & Sun	\$120.00/hr.
Saturday (after 3 pm)	\$180.00/hr.
Fixed Holidays*	\$240.00/hr.

2 Banquet Rooms

Friday (4 pm), Sat (3 pm), & Sun	\$150.00/hr.
Saturday (after 3 pm)	\$210.00/hr.
Fixed Holidays*	\$300.00/hr

3 Banquet Rooms

Friday (4 pm), Sat (3 pm), & Sun	\$180.00/hr.
Saturday (after 3 pm)	\$250.00/hr.
Fixed Holidays*	\$360.00/hr.

Evening Event Packages (Woodland Hall/Patio/Foyer/6 hr. event/ 3 hr. set-up/1 hr. clean up/break-down/tables/chairs/dance floor/kitchens/wireless microphone/parking/6 hr. security).

Jan-March:	Off Season
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Saturday	\$2,250.00
Fri./Sun./NFP-Saturday	\$2,000.00
Add/Subtract Hour (event time)	\$ 150.00
Fixed Holidays*	\$4,500.00
•	

April- Dec: In Season

Saturday	\$3,250.00	
Fri./Sun./NFP-Saturday	\$2,250.00	
Additional Hour (event time)	\$ 150.00	
Fived Holidays*	\$6,500,00	

(3) Greenbelt Cultural Center Room Rates (cont.)

Morning/Afternoon Event Packages (Woodland Hall/3 hr. event/1.5 2hr. Set-up/1 hr. cleanup/room set-up/tables/chairs/break-down/parking/kitchens/wireless microphone, security not included)

Saturday (3pm)	\$ 750.00 _\$900.00
Sunday (all day)	\$ 500.00 \$650.00
Add/Subtract Hour (event time)	\$ 100.00
Fixed Holidays*	\$1,500.00

Meeting Room/Class Room (3 hour minimum)

75.00/hr. Monday - Sunday \$ 100.00/hr. Fixed Holidays*

Not-For-Profit Rates (B)

Registered 501 (c) (3) organizations and governmental agencies eligible for discounts on room fees Monday through Thursday, (Friday and Weekend NFP rates included above).

Lake County organizations and agencies	20% discount
Non-Lake County organizations and agencies	10% discount

(C) Equipment Fees

	Stage Risers	\$ 25.00/section
	Outdoor Ceremony/White Chairs	\$300.00
	Kitchen use	\$100.00
	Microphone	\$25.00
	Projector/Screen	\$50.00
	Dance Floor	\$100.00
	Color copies	\$- 0.75
	B/W copies	\$. 0.25
-	In-house labor	\$ 65.00/hr.
1	Ranger labor (evening w/liquor or after 10 pm)	Current Rate
21	Late Payment (w/in 30 days of event)	\$ 25.00
	Unscheduled Vendor delivery	\$ 50.00
	Unclaimed item storage	\$100.00
	Outdoor Ceremony only	\$500.00
	Rehearsal (1.5 hrs.)	\$225.00
	Outdoor Ceremony/White Chairs	\$300.00 \$2.00 ea.
	Self-Catered/Liquor Liability Insurance	\$250.00
	Bartender	\$ 50.00/hr.

^{*}Greenbelt Cultural Center Fixed Holidays: New Year's Day, Martin Luther King, Jr. Day, Lincoln's Birthday, Easter, Memorial Day, Independence Day, Labor Day, Thanksgiving, Day after Thanksgiving, Christmas Eve, and Christmas Day.

(3) Greenbelt Cultural Center Room Rates (cont.)

(D) Refundable Damage Deposits (social events only)

Groups under 200 ppl. or no alcohol \$100.00

Morning/Afternoon package under 200 ppl.

with alcohol \$100.00

Groups over 200 or w/ alcohol \$500.00 \\$250.00

(4) The Lodge at Thunderhawk Room Rates

(A) General Room Rates

(outdoor patio, foyer, kitchen, tables and chairs with setup/breakdown, four-hour minimum)

Banquet Room (M-Th) \$200.00/hr_\$120.00/hr. (Fri & Sun) \$275.00/hr_\$180.00/hr.

(Sat) \$350.00/hr \$250.00/hr.

Fixed Holidays* \$700.00/hr_\$600.00/hr.

Evening Event Packages (Banquet Room/patio/foyer/6 hr event/3 hr set-up/1 hr clean-up/room set-up/break-down/tables/chairs/kitchen/parking/1 golf cart/6 hours security)

Jan-March: Off Season

 Saturday
 \$2,500.00 \$2.250.00

 Fri/Sun/NFP Sat
 \$2,250.00 \$2.000.00

Add/Subtract hour (event time) \$ 150.00

Fixed Holidays* \$5,000.00_\$4.500.00

April-Dec: In Season

 Saturday
 \$3,500.00_\$3.000.00

 Fri/Sun/NFP Sat
 \$2,500.00_\$2.250.00

Add/Subtract hour (event time) \$ 150.00

Fixed Holidays* \$7,000.00_\$6.000.00

Morning/Afternoon Event Packages (Banquet Room/3 hr event/1.5 hr set-up/1 hr clean-up/room set-up/break-down/tables/chairs/kitchen/parking/security not included)

Saturday (3 pm) \$\frac{750.00_\$900.00}{\$\frac{500.00_\$650.00}{\$\frac{500.00_\$0.00}{\$\frac{500.00_\$0.00}{\$\frac{500.00_\$0.00}{\$\frac{500.00_\$0.00}{\$\frac{500.00_\$0.00}{\$\frac{500.00_\$0.00}{\$\frac{500.00_\$0.0

Add/Subtract hour (event time) \$ 100.00

Fixed Holidays* \$1,500.00 \$1.000.00

*Thunderhawk Fixed Holidays: New Year's Day, Martin Luther King, Jr. Day, Lincoln's Birthday, Easter, Memorial Day, Independence Day, Labor Day, Thanksgiving, Day after Thanksgiving, Christmas Eve, and Christmas Day.

(B) Not-For-Profit Rates

Registered 501 (c) (3) organizations and governmental agencies eligible for discounts on room fees Monday through Thursday, (Friday and Weekend NFP rates included above).

Lake County organizations and agencies 20% discount

Non-Lake County organizations and agencies 10% discount

(4) The Lodge at Thunderhawk Room Rates (cont.)

(C) Equipment Fees

Stage Risers	\$ 25.00/section
Kitchen use	\$100.00
Color copies	\$ 0.75
B/W copies	\$ 0.25

In-house labor	\$ 65.00/hr.
Ranger labor (evening w/liquor or after 10 pm.)	Current Rate
Late Payment (w/in 30 days of event)	\$ 50.00 <u>\$25.00</u>
Unscheduled Vendor delivery	\$ 50.00
Unclaimed item storage	\$100.00
Outdoor Ceremony only	\$500.00
Rehearsal (1.5 hrs.)	\$225.00
Outdoor Ceremony (chairs included)	\$300.00
Self-Catered/Liquor Liability Insurance	\$250.00
Bartender	\$ 50.00/hr.

(D) Refundable Damage Deposits (social events only)

Groups under 200 ppl. or no alcohol \$100.00

Morning/Afternoon package under 200 ppl.

with alcohol \$100.00

Groups over 200 or w/ alcohol \$500.00 \\$250.00

(5) Independence Grove Forest Preserve Fees

(A) North Bay Pavilion Permits

* T	Resident	Non-Resident
Weekdays (Monday - Friday)		
Up to 99 people	\$ 240.00	\$ 360.00
100 to 199 people	\$ 480.00	\$ 720.00
200 to 299 people	\$ 720.00	\$1,080.00
300 to 399 people	\$ 960.00	\$1,440.00
400 to 499 people	\$1,200.00	\$1,800.00
500 or more people	\$1,440.00	\$2,160.00

(A) North Bay Pavilion Permits (Daytime or early evening)

		Resident	Non-Resident
Weekends (Saturday and Sunday)			
Up to 99 people		\$ 360.00	\$ 540.00
100 to 199 people		\$ 720.00	\$1,080.00
200 to 299 people		\$1,080.00	\$1,620.00
300 to 399 people		\$1,440.00	\$2,160.00
400 to 499 people	25	\$1,800.00	\$2,700.00
500 more people		\$2,160.00	\$3,240.00

(5)	Independence Grove Forest Preserve Fees (cont.) (B) Native Garden	
	Without Visitors Center use* Monday – Thursday Friday – Sunday & Holidays With Visitors Center use* (3 hour minimum) *Plus setup charges if necessary.	\$100.00/hr \$150.00/hr \$100.00/hr
	(C) Observation Deck	\$ 150.00/hr
	(D) Plaza Native Garden and Observation Deck (Early evenings only, within regular operating hours of preserve)	\$ 5,000.00
	(E) Visitors Center Classroom (3 hour minimum)	\$ 100.00/hr
	(F) Beer Garden Permits – (three hours with bartenders) Monday-Thursday Friday/Sunday Saturday Semi-Private (three hours, back patio during operation)	\$ 850.00 \$2,000.00 \$3,500.00 \$ 300.00
	Bartender (additional hours) Beverage Tickets (non-transferable, 1/guest)	\$50.00/hr \$ 5.00 ea.
	(G)Not-For-Profit Rates - Registered 501 (c) (3) organizate eligible for discounts on site permit fees: Lake County organizations and agencies Non-Lake County organizations and agencies	tions and governmental agencies 20% discount 15% discount
(6)	Independence Grove Fees	
	(A) Parking Fees Daily, non-prime (Mon - Thurs) Daily, prime (Fri, Sat, Sun & Holidays) Concert night	\$ N/C \$ 6.00 \$ N/C \$ 12.00 \$ 10.00 \$ 10.00
	(B) Boat and Bike Fees 14 ft. row boat, first 2 hours each additional hour	\$ 19.00 \$ 8.00
	12 ft. row boat, first 2 hours each additional hour	\$15.00 \$ 6.00

(6) Independence Grove Forest Preserve Fees (cont.)

Canoes, first hour each additional hour	\$12.00 \$ 6.00
Kayaks, first hour each additional hour	\$ 12.00 \$ 6.00
Tandem kayaks, first hour each additional hour	\$ 16.00 \$ 6.00
Pedal boats, first hour each additional hour	\$ 14.00 \$ 6.00
Trolling motor, first 2 hours each additional hour	\$ 15.00 \$ 6.00
Seat cushion, per permit	\$ 2.00
Dual rider bike, per hour	\$ 30.00
1 passenger bike, per hour	\$ 10.00
Adaptive use bicycle, per hour	\$ 10.00
Stand up paddleboard, per hour	\$ 22.00
Pedal pontoon boat, per hour Pedal pontoon boat, per two hours	\$ 55.00 \$ 100.00

(7) Fox River Forest Preserve

(A) Marina

	Resident	Non-Resident
Boat Slip Permit (May 6 – Oct 15)		
20-foot slip (no water or electric)	\$1,050.00	\$1,155.00
25-foot slip (no water or electric)	\$1,260.00	\$1,385.00
25-foot slip (includes water and electric)	\$1,470.00	\$1,620.00
30-foot slip (includes water and electric)	\$1,730.00	\$1,890.00
Daily (as available)	\$ 25.00	\$ 35.00
Monthly	\$ 300.00	\$ 350.00
Monthly with Trailer	\$ 325.00	\$ 375.00
Indoor Trailer Storage		
With slip permit	\$ 180.00	\$ 200.00
Without slip permit	\$ 235.00	\$ 270.00
Each removal	\$ 25.00	0

(7) Fox River Forest Preserve (cont.)

Indoor Trailered Boat In/Out Service (includes four free removals per month)	
Under 25 ft. Over 25 ft.	\$1,100.00 \$1,200.00 \$1,300.00 \$1,400.00
Personal Watercraft	\$ 300.00 \$ 350.00
Each additional removal	\$ 25.00
Daily Storage (Indoor)	\$25.00 \$35.00
(Outdoor)	\$10.00 \$15.00
(B) Launch Fees	
Trailered boats or watercraft	
Daily	\$ 15.00 \$ 20.00
Seasonal	\$ 225.00 \$ 300.00
(B) Launch Fees (cont.)	
NI- a too House I have an ample and G	
Non-trailered boats or watercraft Daily	\$ 5.00 \$ 5.00
Seasonal	\$ 40.00 \$ 40.00
Sousonax	4 10.50
Paddle Craft Rack Storage*	\$ 175.00 \$ 200.00
*	
*Includes season launch privileges	
(C) Winter Indoor Storage Rates*	
Storage with trailer**	\$ 24.00/ft. \$ 26.00/ft.
Storage without trailer**	\$ 29.00/ft. \$ 31.00/ft.
Personal watercraft storage	\$ 300.00 \$ 325.00
* 4.11 1	ala avva matas
*All boats over 26 ft. must add \$3 per foot to the **All slip permit customers receive 10% discoun	
7111 Ship perimit editioniers receive 1070 disecutiv	e on whiter storage.
(D) Dock Box Permit (season)	\$125.00
(E) Late Penalty for late removal of boat	¢100 00/
(as provided in boat slip agreement)	\$100.00/week
(F) Fox Waterway Sticker Processing Fee	\$10.00 annual
(-)	\$ 2.00 daily
(G) Pontoon Boat Rental	#200 00 (Pilet #100)
½ Day	\$300.00 (Pilot + \$100) \$550.00 (Pilot + \$200)
Full Day	\$330.00 (PHOL + \$200)

(7) Fox River Forest Preserve (cont.)

8. Additional Facilities Information

(A) Additional Staff assistance i.e. I.T. or ranger assistance for all locations

Hourly Rate

GOLF COURSE

CHANGES EFFECTIVE JANUARY 1, 2023

(1) Golf Course Fees - Brae Loch, Countryside and ThunderHawk

(A) Brae Loch Golf Club

Green Fees Walk

Monday – Friday (excludes holidays)

18 holes \$29.0030.00
Senior (ages 62 & up) \$27.0028.00
Junior 9 holes (ages 17 & under) \$15.00

Junior 9 holes (ages 17 & under) \$15.00 Junior 18 holes (ages 17 & under) \$20.00

Saturday, Sunday & Holidays

18 holes \$38.00 39.00

Golf Car Rental: 9 holes \$12.00, 18 holes \$18.00

Permanent Tee Times

Saturday – Sunday, foursomes only \$80.00/golfer

(B) Countryside Golf Club

Green Fees Walk

Monday – Friday (excludes holidays)

18 holes \$\frac{\$\\$35.00}{36.00}\$
Senior (ages 62 & up) \$\frac{\$\\$30.00}{32.00}\$
Junior 9 Holes (ages 17 & under) \$15.00

Junior 18 Holes (ages 17 & under) \$20.00

Saturday, Sunday & Holidays

18 holes \$48.00

Golf Car Rental: 9 holes \$12.00, 18 holes \$18.00

Permanent Tee Times

Saturday – Sunday, foursomes only \$120.00/golfer

GOLF COURSE

(C) ThunderHawk Golf Club

Walk

Greens Fees

Monday – Friday (excludes holidays)

18 holes \$\frac{62.00}{63.00}\$
Senior (ages 62 & up) \$\frac{52.00}{53.00}\$
Junior (ages 17 & under) \$\frac{39.00}{40.00}\$

Saturday, Sunday & Holidays

18 holes \$77.00-78.00

Golf Car Rental: 9 holes \$15.00, 18 holes \$20.00

Permanent Tee Times

Saturday – Sunday (foursomes only)

\$ 250.00/golfer

For all golf courses, any off-hour rates (i.e. Twilight, Replay, and 9 Holes), promotional rates, off-season rates or negotiated rates are at the determination and discretion of the golf management team, and will never be higher than the posted/approved 18 hole rate established for that day of the week as listed in the Fee Ordinance.

Season Passes (For use only at Brae Loch and Countryside)

Early Bird _____Regular

Senior individual – limited play \$\frac{1,200.00}{1.310.00} \\$ \frac{-1,310.00}{1.400.00}\$ (Mon – Fri; ages 62 & up)

Senior family – limited play $\frac{2,080.00}{2.180.00}$ \$ $\frac{2,180.00}{2.280.00}$

(Mon – Fri; any 2 related individuals residing at same address; ages 62 & up)

- Season passes will only be sold to players who possess a previous year season pass. No new season passes will be sold to anyone not grandfathered as of September 9, 2005.
- In order to continue their "grandfathered" status, pass holders must purchase a new season pass under their current classification and continue to purchase a season pass each year thereafter or their season pass will be terminated.
- Grandfathered season pass holders cannot transfer their season pass to anyone.

 Grandfathered season pass holders who request and receive a refund of their season pass will be deemed terminated of their pass holder eligibility.

<u>Section 3</u>: <u>Authority to Establish Fees and Charges</u>. The District President, upon recommendation of the Executive Director, with notification to the appropriate Standing Committee, is hereby authorized to establish fees and charges, in a manner consistent with the Guidelines, for the use of District programs, services and facilities that benefit a limited user group and are not included in this Ordinance until this Ordinance is next amended, or a new Annual Fee Ordinance is approved, by the Board of Commissioners.

<u>Section 4</u>: <u>Authority to Change Fees and Charges</u>. The District President, upon recommendation of the Executive Director and approval of the Finance Committee and any appropriate Standing Committee, is hereby authorized to establish revised fees and charges prior to adoption of the next Annual Fee Ordinance.

Section 5: Authority to Establish Hourly Rates. Whenever this Ordinance includes, as a fee, time spent by District rangers, administrative staff, maintenance staff, and other staff at "hourly rates," the District Executive Director, upon recommendation of the District Finance Director, is hereby authorized to establish, from time to time, the hourly rates necessary to compute such fees, taking into account the average salary, hourly rate, and employment benefits of the relevant class or classes of District employees.

<u>Section 6</u>: <u>Authority to Waive or Reduce Fees</u>. The President or his designee, with notification to the Finance Committee, may waive or reduce fees if such a waiver or reduction is deemed in the best interest of the District.

<u>Section 7</u>: <u>Availability of Annual Fee Ordinance</u>. The Executive Director is hereby authorized and directed to make available to the public the fees and charges established in this Ordinance and such other fees and charges established from time to time pursuant to this Ordinance.

Section 8: Repeal of Prior Fees and Charges. All prior ordinances, resolutions or other actions of the District establishing fees and charges for District programs, services and facilities are hereby repealed. Such repeal shall not be deemed to waive any fee or charge that became due prior to the date of this Ordinance but has not yet been paid in full.

<u>Section 9</u>: <u>Effective Date</u>: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED thisday of, 202	2. ₌
AYES:	
NAYS:	
APPROVED this day of, 2	2022.
	Angelo D. Kyle, President
	Lake County Forest Preserve District
ATTEST:	
Julie Gragnani, Secretary	
Lake County Forest Preserve District	
Exhibit No	