



DATE: June 28, 2021

MEMO TO: Jessica Vealitzek, Chair

Operations Committee

Julie Simpson, Chair Finance Committee

FROM: Steve Neaman

Director of Finance

RECOMMENDATION: Recommend approval of an Ordinance establishing fees and charges for District permits, programs, services and facilities (Annual Fee Ordinance).

STRATEGIC DIRECTION SUPPORTED: Organizational Sustainability.

<u>FINANCIAL DATA</u>: Annually, Department Directors are required to review District-imposed fees and adjust them as necessary to insure compliance with the Board-adopted Fee Guidelines. The attached recommended Annual Fee Ordinance adjusts fees for permits, educational programs, facility use and golf.

BACKGROUND: The Annual Fee Ordinance is prepared in accordance with the Board-adopted Fee Guidelines. The Annual Fee Ordinance includes fees for use of District facilities and services, and provides authority for setting fees not listed in the Annual Fee Ordinance.

Significant adjustments to the Annual Fee Ordinance include:

- Eliminate fees for banquet services at Brae Loch as College of Lake County has taken over the operation of that facility.
- Establish fees for banquet services at ThunderHawk as the District is now managing that operation in-house.
- Establish rental rates for events at the Independence Grove Beer Garden.
- Make market-based fee adjustments at Greenbelt Cultural Center, Independence Grove and Fox River Marina.

All new and adjusted fees will go into effect on January 1, 2022.

REVIEW BY OTHERS: Executive Director, Chief Operations Officer, Department Directors, Chief of Golf Operations, Chief of Business Operations and Corporate Counsel.

STATE OF ILLINOIS)
) S S
COUNTY OF LAKE)

BOARD OF COMMISSIONERS LAKE COUNTY FOREST PRESERVE DISTRICT REGULAR JULY MEETING JULY 14, 2021

MISTER PRESIDENT AND MEMBERS OF THE BOARD OF COMMISSIONERS:

Your **OPERATIONS COMMITTEE** and **FINANCE COMMITTEE** present herewith "An Ordinance Establishing Fees and Charges for District Permits, Programs, Services, and Facilities (Annual Fee Ordinance)" and request its approval.

Date:	Roll Call Vote: Ayes: Nays:_
	☐ Voice Vote Majority Ayes; Nays:
FINANCE COM	MITTEE:
FINANCE COMI	

LAKE COUNTY FOREST PRESERVE DISTRICT LAKE COUNTY, ILLINOIS

AN ORDINANCE ESTABLISHING FEES AND CHARGES FOR DISTRICT PERMITS, PROGRAMS, SERVICES, AND FACILITIES (ANNUAL FEE ORDINANCE)

WHEREAS, the Lake County Forest Preserve District (the "District") is authorized to acquire and hold lands "for the purpose of protecting and preserving the flora, fauna, and scenic beauties within [the] District . . . for the purpose of education, pleasure and recreation of the public," 70 ILCS 805/5; and

WHEREAS, the District uses general tax revenues to provide certain programs, services and facilities of general availability and use to all District residents; and

WHEREAS, general tax revenues of the District are insufficient to accommodate the operation, maintenance and administrative costs of providing District permits, programs, services, facilities and special use areas for Lake County's residents; and

WHEREAS, the District assesses fees and charges to the users of District programs, services, facilities and special use areas that provide benefits to a limited and identifiable group of users, which are in addition to those enjoyed by the general public; and

WHEREAS, the District's Finance and Administrative Committee has adopted "Guidelines for District Fee Ordinance," including a Fee Matrix, which has been amended from time to time (the "Guidelines"), which establish the principles upon which fees and charges for the use of District programs, services, facilities and special use areas should be determined; and

WHEREAS, pursuant to Section 8(a) of the Downstate Forest Preserve District Act, 70 ILCS 805/8a, the District has the power to pass and enforce all necessary ordinances, rules and regulations for the management of the property and conduct of the business of the District;

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Commissioners of the Lake County Forest Preserve District, Lake County, Illinois, THAT:

<u>Section 1</u>: <u>Recitals</u>. The recitals set forth above are incorporated as a part of this Ordinance by this reference.

<u>Section 2</u>: <u>Establishment of Fees and Charges</u>. The following fees and charges for the use of District programs, services and facilities are hereby established:

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				Resident		Non-Resident
(1)	at Forest Pro	acilities and Services for School eserve sites, selecting from Dist ogram Menu		OS		
	(A)	Environmental Education Prog		Φ 40.00		Φ.74.00
			60 minute program	\$ 40.00		\$ 76.00
			90 minute program	\$ 50.00		\$ 86.00
		Life of the Voyageurs				** **********************************
		One group		\$140.00		\$200.00
		Two groups in		\$160.00		\$220.00
		Three groups in		\$205.00		\$290.00
		Four groups in	same day	\$220.00		\$310.00
		Lake Ecology: Water C	Chemistry	\$ 98.00		\$140.00
		Glacial Geology		\$ 96.00		\$134.00
		Materials fee per group - Food	l Chain		\$ 20.00	
			le Syrup		\$ 15.00	
			e Ecology: Water Che	mistry	\$ 20.00	
		Mighty Acorns		\$200.00		N/A
	(B)	,	15 student minimum) 60 minute program 75 minute program vil War School Day	\$2.00/perso \$3.00/perso \$4.00/perso	n	\$4.00/person \$5.00/person \$6.00/person

(C) Gateways Grant Program

A total of 49 grants are available. Each grant provides an eligible school a program fee waiver and up to \$125 for bus transportation services. A school is eligible for a grant if (i) it is within a school district that serves primarily students living in Lake County and (ii) either (a) the school is located within a school district within which 50% of the students are low income students as determined by the Illinois State Board of Education data (a "low income district") or (b) the Executive Director or his or her designee determines that the school has established a financial need for the grant. The Executive Director or his or her designee is authorized to allocate the grants among eligible schools (i) based on the above criteria, (ii) by allocating the majority of grants to schools in low income districts, on a pro rata basis according to the number of K-8 students residing within the low income districts, and (iii) for an allocated grant that is offered to an eligible school, but not accepted on or before the first work day in February of the each school year, making such grant available to other eligible schools.

(D) Scout Programs (8 scout minimum)

\$ 6.00/scout

\$ 8.00/scout

(2) Guided Education Services for Schools and Youth Groups at Schools and other Non-Forest Preserve Locations, selecting from District's School and Scout Program Menu

First program Each consecutive program on same day	Resident \$ 60.00 \$ 40.00	Non-Resident \$ 80.00 \$ 55.00
Gateways Grant eligible schools First program	\$ 50.00 \$ 20.00	N/A N/A
Each consecutive program on same day	φ ZU.UU	1 N / <i>F</i> 1

(3) Virtual Field Trips

	Resident	Non-Resident
First program Each additional classroom attending same	\$30.00/classroom	\$60.00
presentation on same date	\$20.00	\$30.00
Gateways Grant eligible schools First program Each additional classroom attending same	\$20.00/classroom	N/A
presentation on same date	\$10.00	N/A

Resident

Non-Resident

(4) Self-guided Education Services at Forest Preserve Facilities

		·	
(A)	General Environmental Education with materials	\$ 20.00	\$ 40.00
(A)	Education Loan Box Refundable damage deposit/loan box Late return fee	\$20.00 \$25.00 \$10.00/day	\$40.00 \$25.00 \$10.00/day
(C) (B	Maple Syrup at Ryerson Woods	\$25.00	\$50.00
(D) (C	Bess Bower Dunn Museum of Lake County (20 participant minimum)	\$ 1.00/person	\$ 2.00/person

(E)(D) Schools conducting self-guided standards based education programming in preserves can obtain a permit, at no cost, through the Environmental Education Department reservation process.

(5) Teacher and Youth Group Leader Training Services

The Executive Director or designee may set fees for Teacher and Youth Group Leader Training Services to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.

(6) General Public Services & Programs

Museum Admission		Resident	Non-Resident
(A)	Adults Youth (ages 4 - 17) (limit 10 youth per adult) Students (18 to 25) with proper I.D. Seniors (62 and older), (month of October free) Preschool (3 and under)	\$ 6.00 \$ 3.00 \$ 3.00 \$ 3.00 No fee	\$ 10.00 \$ 6.00 \$ 6.00 \$ 6.00 No fee
	Discount Day (Tuesday) Adults Students (18 – 25) with proper I.D. Senior (62 and older) Youth (ages 4 - 17) up to 5/adult Youth (ages 4 – 17) 5- 10/adult	\$ 3.00 \$ 1.50 \$ 1.50 No fee \$ 1.50	\$ 5.00 \$ 3.00 \$ 3.00 No fee \$ 3.00

Customer loyalty program: Each Adult customer will be offered a customer loyalty program that will award the customer one free Adult, Student, Senior, or Youth Museum admission for every four Adult admissions that are purchased by the customer.

Free admission to the museum will be offered annually in honor of Bess Bower Dunn's birthday. The day will be on or near August 23, Dunn's actual birthday.

The Executive Director or designee may periodically discount admission fees for promotional purposes.

- (B) Guided Walks and Environmental and History Programs
 Per program, per person, selecting from published schedule. Supplies extra.
 - (i) In person Guided Walks, Family Programs, Outdoor Adventures, and Other Programs.
 - (ii) Virtual programs, presentations and outreach.

The Executive Director or designee may set fees for above programs to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.

(iii) Lake County Nature Network Outreach Programs
 Educational services provided at various District sites designed to acquaint children and parents with outdoor activities and nature.

 The Executive Director is authorized to approve offering of a limited number of these programs each season at no charge to participants.

(6) General Public Services & Programs (cont.)

- (C) Special Events
 - (i) District-sponsored
 The Executive Director or designee may set admission or other fees for Districtsponsored special events to recover staff, supply, service and overhead costs of
 providing the event, and/or to generate additional revenue. Fees should be charged
 for all events with the goal of recovering 25% to 75% of the cost of educational or
 cultural themed events, and recovering 75% to 100% of the cost of the general
 entertainment events. Additionally, the net subsidy per person for such events
 should be less than \$10, per Board approved policy.
 - (ii) Support group-sponsored
 The Executive Director or designee may authorize the Preservation Foundation of
 the Lake County Forest Preserves and the YCC Board to hold events or sales on
 District property for which fees will be charged or other revenues generated and may
 approve the fee or revenue schedules for such events.

(D) Youth Audience

The Executive Director or designee may set fees for day camps and other guided youth programs to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.

(7)	Community	Group Programs	Resident	Non-Resident
	Per program,	per organized group		
	(A)	Speakers Bureau District or facility general promotion or District selected priority topics	Donation	\$110.00
	(B)	Museum, 1 hour program at Museum		
		Program selected from published menu of programs. Includes Museum admission. 8 minimum	\$8.00/person	\$12.00/person
	(C)	Museum, gallery tour. Includes Museum admission. 8 minimum	\$8.00/person	\$12.00/person
	(D)	Guided programs for community groups at Fort Sheridan, Adlai E. Stevenson Historic Home and Bonner Heritage Farm. (10 person minimum)	\$5.00/person	\$7.00/person
	(E)	Guided programs for commercial tour groups at Fort Sheridan, Adlai E. Stevenson Historic Home and Bonner Heritage Farm.	\$150.0	00

Per 1 hour presentation, per bus up to 50 people

(7) Community Group Programs (cont.)

(F)	Special Request Programs	Resident	Non-Resident
	In person presentations	\$80.00	\$120.00
	Developed virtual presentations Program topics chosen from an established list.	\$ 40.00	\$ 60.00

(G) Senior Group Programs

Custom designed program development

Lake County senior centers, libraries, park districts, townships or communities may request senior programs provided at no charge when chosen from a published list of program options. Program requests for topics not included on published list will be subject to special request program fees.

\$50.00/hr

(8) Exhibit Permit Fees

The Executive Director or designee may set exhibit permit fees to recover supply, service and overhead costs.

(9) Lake County History Archives Services

(B)

Museum Photographic Reproduction Services.

Executive Director or designee authorized to negotiate fees for for-profit advertising and editorial reproduction, based on project size and budget, upward from the following minimum prices, based on industry standards.

(A) Publication Use - One-time, one-use, single publication rights.

Editorial use – print or digital format For-profit	
Range per run under 2,500	\$ 45.00
Range per run under 5,000	\$ 90.00
Range per run under 5,000 Range per run under 5,001- 50,000	\$150.00
Range per run over 50,000	\$200.00
Not-for-profit, all formats	\$ 20.00
Advertising use	
For-profit	
Print Cover	\$300.00
Print	\$200.00
Internet	\$200.00
Television	\$300.00
Not-for-profit, all formats	\$ 50.00
Postcard reproduction	
Per image, per 5,000 run	
For-profit	\$ 85.00
Not-for-profit	\$ 20.00
Television, Film, Video, DVD	
Local/not-for-profit/educational	\$ 50.00
North American distribution	\$150.00
Worldwide distribution	\$200.00
Internet/WWW	
Website (not-for-profit/educational)	\$ 50.00
Website (For-profit)	\$150.00
Mobile app	\$150.00

(C) Exhibition Use - Digital scans for public display or exhibition only. Does not include publication rights.

Digital scans		
For-profit	(300 dpi)	\$ 85.00
-	(600 dpi)	\$ 90.00
Not-for-profit	(300 dpi)	\$ 20.00
•	(600 dpi)	\$ 25.00

(9) Lake County History Archives Services (cont.)

(D) Presentation Use

Images for presentation use only. Does not include publication rights or permission for other uses.

For-profit \$ 20.00 Not-for-profit \$ 7.50

(E) **Professional Filming**

Per image.

For-profit \$ 85.00 Not-for-profit \$ 20.00

After first hour, usage fee plus \$20.00/hour staff assistance fee.

(F) Special set-up fee for photographs \$ 30.00 or professional filming per threedimensional, framed or over-sized artifact.

(G) Re-use Fees

> All requests for re-use or change in use must be applied for in writing to the Museum.

Same use 50 % of current fees Different use 90 % of current fees

(H) Fee Reductions

Lake County residents and businesses receive 10 percent off all usage fees.

(I) **Resending Images**

> A \$5.00 fee will be charged for requests to resend a lost or expired link to an image within six months of purchase. After six months, standard re-use fees may apply.

(J) **Archival Research Services**

Per hour - For-profit Not-for-profit	\$ 40.00 \$ 20.00
Photocopies, each	\$ 0.25
PDF perusal scans at 200DPI, each	\$ 3.00
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(K) Minimum Research Fees \$ 10.00

(with staff assistance)

(10) Additional Program Information

(A) Scholarships

The Executive Director or designee may offer partial fee scholarships for low-income individuals for selected programs according to the approved guidelines.

(B) Gateways Scholarships

Program fees waived and transportation grant for approved school districts in Lake County selecting from District's Field Trip Program.

(C) Refunds

Refunds for programs requiring advance payment will be given upon request if cancellation is made at least one week in advance of program date. Absence from one session of a program series does not entitle participant to a pro-rated refund. Refunds will not be given for summer day camp programs cancelled due to weather after 30 minutes of camp start.

(D) Satisfaction Guarantee

Program participants who are not completely satisfied with the quality of an education program may request credit toward another program or a refund.

ADMINISTRATIVE

(1)	Duplicating	
	Photocopying	
	Per page, up to 25 pages	\$ 0.15
	Per page, 26 or more pages	\$ 0.20
(2)	Computer plots, individually generated, or aerial photos	
	(8.5" x 11")	\$ 8.00
	(11" x 17")	\$ 10.00
	(24" x 36")	\$ 20.00
	(35" x 35")	\$ 25.00
	(36" x 48")	\$ 30.00
	Special computer generated map	
	per hour (1 hour minimum), plus materials	\$ 50.00
	Digital data to be priced at time of request.	
	Pre-printed 8.5" x 11" site aerials	\$ 4.00
(3)	-Purchasing	
	Bid packages	\$ 1.00 to \$50.00
	Set by Executive Director or designee,	
	based on production costs of packet.	
(3)	Ranger Police Reports	
_	Traffic accident report (paper copy)	\$ 5.00
	Traffic accident report of accident investigated by accident reconstruction officer or accident reconstruction team (paper copy)	\$ 20.00
	Traffic accident report (electronic)	in accordance with FOIA
	Miscellaneous reports and documents	in accordance with FOIA
(<u>4</u> 5)	Vendor Annual Permits* Single Use Permit	\$150.00 \$100.00

^{*}Includes, but not limited to: Food Vendors/Caterers; Beer Truck; Band/DJ; Tent Vendor; Portable Toilets/Wash Station; Amusement devices.

ADMINISTRATIVE

(56) Commercial Photography, Film or Video Permit

(A)	Annu	Single day use permit Commercial portrait photography permits do not apply to exclusive use areas at Independence Grove. Permits for these areas (plaza, garden, etc.) can be obtained through the staff at the Visitors Center.	\$ 150.00 \$ 100.00
(B)	Still	Advertising Photography Non-refundable application fee Shooting permit, per hour, per site Refundable deposit, per day, per site	\$ 25.00 \$ 250.00 \$ 250.00
(C)	Film (i)	or Video Small production Fewer than 20 people, 5 vehicles in crew Non-refundable application fee Shooting permit, per hour, per site Preparation/restoration permit, per day, per site Refundable deposit, per day, per site up to a maximum of \$5,000.00 per production	\$ 100.00 \$ 100.00 \$ 40.00 \$2,500.00
	(ii)	Limited Production 21 to 50 people, up to 10 vehicles in crew Non-refundable application fee Shooting permit, per hour, per site Preparation/restoration permit, per hour, per site Refundable deposit, per day, per site up to a maximum of \$5,000.00 per production	\$ 200.00 \$ 150.00 \$ 55.00 \$5,000.00
	(iii)	Extensive Production More than 50 people and/or 10 vehicles in crew Non-refundable application fee Shooting permit, per hour, per site Preparation/restoration permit, per hour, per site Refundable deposit, per day, per site up to a maximum of \$15,000.00 per production	\$ 300.00 \$ 400.00 \$ 70.00 \$15,000.00

- (D) In addition to the above, the Permittee must provide the District with satisfactory evidence of general liability insurance coverage in minimum limits of \$1,000,000.00 with the District named as additional insured; the Permittee must acquire all required local or other permits and name the Lake County Forest Preserve District and/or display its logo in photography or film/video credits.
- (E) The Permittee also must pay any facility permit or other fees applicable to the permit location.
- (F) As deemed necessary by the District for safety and security of the Permittee, visitors and District assets, the Permittee may be Required to reimburse the District for ranger or other staff time.

ADMINISTRATIVE

(67) Fees under Freedom of Information Act

Notwithstanding any other provision of this Ordinance, if a person requests a public record pursuant to the Freedom of Information Act, then the District shall charge to the person only the fee, if any, that is applicable to such request under the Freedom of Information Act and the District's Rules and Regulations for Implementation of the Freedom of Information Act, except when a different fee is fixed by statute, in which case the District shall charge such different rate.

(1) Picnic Site Permits*

Picni	c Site Permits*	<u>R</u>	<u>esident</u>	Non-Resident
(A)	Per day, per shelter, weekdays and non-holidays*			
	1 - 50 people Per additional group of 10 people	\$ \$	80.00 20.00	
(B)	Per day, per shelter, weekends and holidays.			
	*Holidays as Observed: Memorial Day; Independe	nce	Day; L	abor Day
	1 – 50 people Per additional group of 10 people	\$ \$	90.00 20.00	\$ 180.00 \$ 20.00
(C)	Per day, per open area 25 - 50 people Per additional group of 10 people	\$ \$	50.00 10.00	\$100.00 \$ 10.00
(D)	Changes to picnic permit made more than one day after reservation taken		\$	5.00/change
(E)	Field permit administrative fee		\$	5.00
(F)	Per hour, for special staff assistance as determined by District		Н	ourly rate

(G) Senior Group Permits. Senior citizen groups organized by either senior centers in Lake County or Lake County units of local government (including library districts, park districts, townships, and municipalities) may reserve a picnic shelter at no fee with the exceptions of Independence Grove North Bay Pavilion. Weekends and holidays, as listed above, are excluded.

Picnics with an anticipated attendance of 500 or more people require a Special Use Permit.

(2) Special Use Permit

A special use permit may be granted to individuals or groups that wish to use District land for non-District sponsored events such as, but not limited to, walk-a-thons, races, dog shows, athletic competitions, church services, etc.

- (A) A Non-Refundable Special Use Permit Application Fee of \$100.00 is charged for staff to review a proposed event.
- (B) A base permit fee of \$100.00 is charged for any approved event. The permit fee includes a Post Event Assessment. Additional site visits due to failed Post Event Assessment or multiple event days will be billed at an additional \$65/hr.
- (C) Additional ranger police and maintenance services will be charged at the current hourly rate.

(2) Special Use Permit (cont.)

- (D) The Permittee also must pay any facility permit, vendor, impact or other fees applicable to the permit location.
- (E) In addition to the above, the Permittee must provide the District with satisfactory evidence of general liability insurance coverage in minimum limits of \$1,000,000.00 with the District listed as additional insured, and the Permittee must acquire all required local or other permits and name the Lake County Forest Preserve District.
- (F) Administrative or maintenance staff time will be charged at the current hourly rate.
- (G) Event permits estimated at over \$500.00 will require a pre-payment of \$400.00 in addition to the application fee to be applied to the final permit fee. Cancellation of the event once the permit has been issued will result in forfeiture of the entire \$500.00.
- (H) Late payment/Late agreement: \$10.00/day within 30 days of event. Non-payment or incomplete agreements within 14 days of event will void the agreement.
- (I) Non-compliance penalties will be assessed according to additional staff time at an hourly rate for trash disposal, storage of equipment or excess administrative time.
- (J) An additional \$200.00 fee for reapplication or reinstatement will be assessed for applications that have been denied, have failed a previous Post Event Assessment, have used non-permitted vendors, or made substantial changes after the preparation of an agreement, or voided agreements as in (2) (H) above.

(K) Penalty for use of a non-permitted vendor \$250.00

(L) Out of County fee \$250.00

(M) Use of District Golf Cart \$150.00/day

(N) Additional fee for applications not completed within 30 days of event date \$250.00.

(O) Preparation and Restoration Fee

Charged for duration of event including Set-up and break-down during preserve hours

1-199 ppl \$25.00/hr 200-399 ppl \$40.00/hr 400-599 ppl \$55.00/hr 600 ppl or more \$70.00/hr

(P) Open Area Permit Fee

(2) Special Use Permit (cont.)

	(Q)	Trail Impact Fee	< 250 ppl \$ 0 250-349 ppl 350-449 ppl 450-750 ppl	0.00 \$ 500.00 \$ 750.00 \$1,000.00
			Resident	Non-Resident
	(R)	Special Use Permit Damage Deposits	1-199 ppl 200-400 ppl 401-599 ppl 600 or more	\$1,000.00 \$2,000.00 \$3,000.00 \$5,000.00-\$15,000.00
(3)	Horse	Trail Use Permits	ooo or more	\$5,000.00-\$15,000.00
	(A)	Private Horse Owner, per horse Annual (calendar year) Annual purchased after August 31 Daily	\$50.00 \$25.00 \$ 5.00	Non-Resident \$ 100.00 \$ 50.00 \$ 10.00
	(B)	Livery, per horse Annual (calendar year) Daily Per Rider	\$120.00 \$ 5.00	\$240.00 \$ 10.00
	(C)	Annual Tag Replacement	\$ 5.00	\$ 5.00
(4)	Dog E	xercise Areas	Resident	Non-Resident
	(A)	Annual Permit (calendar year) One dog Per additional dog	\$ 50.00 \$ 20.00	\$150.00 \$ 75.00
	(B)	Annual Permit reduced (purchased after Augu One dog Per additional dog	\$ 25.00 \$ 15.00	\$ 75.00 \$ 20.00
	(C)	Daily Permits per dog	\$15.00	\$ 30.00
	(D)	Annual sticker or tag replacement	\$ 5.00	\$ 5.00
	(E)	Third vehicle added to permit	\$ 5.00	\$ 5.00
	(F)	Dog Care Shelter (adopt-a-pet) Annual Permi limited to three dogs at one time.	t \$200.00	\$400.00
	(G)	Commercial dog walkers, dog sitters, dog day cares, and any entity that supervises the dogs of others for a fee. Annual Permit is lim to three dogs at one time.	\$250.00	\$500.00

(5)	Model Airplane Flying Field	Resident	Non-Resident
	Annual Permit (calendar year) Per person	\$ 40.00	\$ 80.00
(6)	Youth Group Camping Per night, per site, for organized youth groups with adult supervision. (e.g., scouts, church groups, etc.) Up to 2 sites available per area.	\$ 60.00	\$120.00

(7) Cross Country Meet Permits – Illinois Sanctioned High School and Middle School Cross Country Meet Fee Structure for Events

- (A) For meets with 200 or fewer attendees: \$350.00 with a \$150.00 refundable damage deposit.
- (B) For meets with more than 200 but fewer than 500 attendees: \$850.00 with a \$300.00 refundable damage deposit.
- (C) For meets with more than 500 but less than 800 attendees: \$1,600.00 with a \$500.00 refundable damage deposit.
- (D) For meets with more than 800 attendees, the standard Special Use Permit Application process would be used to determine the fee.

(8) Non-District Led Environmental Outdoor Education Permits – Organized Groups (excluding schools)

Groups of 25 or more, and no more than 50 using a preserve for outdoor or environmental education: \$60.00

(9) Military Use of Fort Sheridan Parade Ground (No Fee)

A No Fee Special Use Permit may be issued to a branch of the United States Military for change of command or similar ceremonies, provided that:

- (A) The duration of the event is no more than one day.
- (B) No public parking will be needed.
- (C) Minimal structures (tent, portable toilet, etc.) will be allowed.
- (D) Event size will be limited to 100 participants.

(10) Go Lake County Programs (No Fee)

A No Fee Special Use Permit may be issued for public programs coordinated by other units of local government (park districts, municipalities) under the Go Lake County initiative, provided that the program is free to the public and creates no cost to the District.

(11) Food Trucks (annually)

This permit allows the permittee access to all preserves, except Independence Grove and District Golf Clubs. Permittee must apply annually and provide all food service licenses and proof of insurance. Permit will be required to be displayed on the passenger front window of each food truck.

FACILITIES

(1)		Private/ Corporate
	Weekdays 9 am to 4:00 pm	¢1 040 00
	Per day, per group of 1-75 \$750.00 Per 4 hours, per group of 1-75 \$550.00	\$1,040.00 \$ 700.00
	Extended hours available until midnight, per hour Ranger support \$65.0	00 Iy Rate
		Private/Corporate
	Welcome Center Program Room Typesday through Seturday 0:00 cm to 4:00 pm	
	Tuesday through Saturday 9:00 am to 4:00 pm Per day, per group of 1-75 \$280.00	\$400.00
	Per 4 hours, per group of 1-75 \$220.00	\$300.00
	Sunday 11:30 am to 3:00 pm	
	Per day, per group of 1-75 \$280.00	\$400.00
	Extended hours available until midnight, per hour	Hourly Rate
	Bess Bower Dunn Museum of Lake County For Lake County businesses, government agencies, or directly at	ffiliated not-for-
	profit groups Tuesday to Thursday, 6:00 to 10:00 pm \$1,45	0.00
	Friday, 6:00 to 10:00 pm \$2,05	
	Saturday, 6:00 to 10:00 pm \$2,65	
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Discount ly Rate
(2)	Administrative Facility Permits For government agencies or directly affiliated not-for-profit groups weel	zdave only
	Tot government agencies of uncerty arrinated not for profit groups week	kdays omy
	General Offices committee room	
	Full day $(8:30 \text{ am} - 4:30 \text{ pm})$	\$250.00
	Four consecutive hours between 8:30 am and 4:30 pm	\$150.00
	Additional hours after 4:30 pm until 9:00 pm	\$ 65.00/hr
	Operations and Public Safety Facility meeting room	
	Full day (6:30 am – 3:00 pm)	\$150.00
	Four consecutive hours between 6:30 am and 3:00 pm	\$ 75.00
	Additional hours after 3:00 pm until 9:00 pm	\$ 65.00/hr
(3)	Brae Loch Facility Permit	
	— In Season: April October	
	Bar Events:	
	Weekday	*
	Weekend	\$100.00 per hour
	Non-Bar Events:	
	Non-Bar Events: Weekday Weekend	\$ 65.00 per hour \$ 90.00 per hour

(3) Br	ac Loch Facility Permit (cont.)	
	Off Season: November March (Minimum 4 hour permit)	
	Bar Events:	
	Weekday	\$100.00 per hour
	Weekend	\$125.00 per hour
	Non-Bar Events:	
	Weekday	\$ 90.00 per hour
	Weekend	\$115.00 per hour
	Dance Floor Permit Non-Golf, Non-Bar Event Flat Fee	\$250.00
	Fees for post golf outing event are waived if gross revenue of	the golf outing
	exceeds \$1,000.00	

(3) Greenbelt Cultural Center Room Rates

(A) General Room Rates

Monday thru Thursday 5:30 am − 11 pm and Friday until 4 pm, holidays (4 hour minimum)

1 Banquet Room	\$75.00/hr.
2 Banquet Rooms	\$100.00/hr.
3 Banquet Rooms	\$120.00/hr.
Fixed Holidays*	\$240.00/hr.

Friday 46 pm – 12 am, Saturday and Sunday 7 am – 12 am, Holidays* (four hr. minimum)

1 Banquet Room

Friday ————	\$120.00/hr.
Saturday (until(< 4 pm), Sat (< 3 pm)), & Sun	\$120.00/hr.
Saturday (after 3 pm)	\$180.00/hr.
Sunday	\$120.00/hr.
<u>Fixed</u> Holidays*	\$240.00/hr.

2 Banquet Rooms

Friday —	\$140.00/hr.
Saturday (until(< 4 pm), Sat (< 3 pm \$140),	<u>& Sun</u> \$150.00/hr.
Saturday (after 3 pm)	\$210.00/hr.
Sunday	\$140.00/hr.
Fixed Holidays*	\$ 260.00 300.00/hr.

FACILITIES

(3) Greenbelt Cultural Center Room Rates (A) General Room Rates (cont.)

3 Banquet Room	<u>18</u>	
	Friday (< 4 pm), Sat (< 3 pm), & Sun	\$180.00/hr.
	Saturday (after 3 pm)	\$250.00/hr.
	Fixed Holidays*	\$360.00/hr.
	Banquet Rooms Friday	\$180.00/hr.
	Friday	· · · · · · · · · · · · · · · · · · ·
	Saturday (until 3 pm)	\$180.00/hr.
	Saturday (after 3 pm)	\$240.00/hr.
	Sunday	\$180.00/hr.
	Holidays*	\$280.00/hr.

Evening Event Packages (Woodland Hall/Patio/Foyer/6 hr. event/ 3 hr. set-up/1 hr. clean up/room set-up/break-down/<u>tables/chairs/</u>dance floor/kitchens/<u>wireless</u> microphone/<u>parking/6 hr. security</u>).

Jan-March: Off Season Saturday	\$2,250.00
Fri./Sun./NFP——-Saturday Add/Subtract Hour (event time)	\$ 2,250.00 \$ 2,250.00 2,000.00 \$ 150.00
Fixed Holidays*	\$4,500.00
April- Dec: In Season Saturday—Off Season (Jan. March) Additional Hour (event time)	\$2,000.00\(\frac{\$3,250.00}{\$150}\)
Fri./Sun./NFP-Saturday In Season (April Dec.) Additional Hour (event time)	\$3,000 \$2,250.00 \$ 150.00
Holiday Rate* Fixed Holidays* Additional Hour (event time)	\$4,500.00 \$6,500.00 \$ 150.00

Morning/Afternoon Event Packages (1/3-2/3-Woodland Hall/3 hr. event/1.5 hr. Set-up/1 hr. clean-up/room set-up/-tables/chairs/break-down/Kitchens/parking/kitchens/wireless microphone, security not included)

Saturday (before (< 3pm)	\$ 750.00
Sunday (before 3pmall day)	\$ 500.00
Add/Subtract Hour (event time)	\$ 150.00 100.00
Add/Subtract Hour (w/security)	\$ -200
Fixed Holidays*	\$ \$1,500.00

Meeting Room/Class Room (3 hour minimum)

Monday – Sunday \$ 50.0075.00/hr. Fixed Holidays*—— \$ 100.00/hr.

*Greenbelt Cultural Center <u>Fixed</u> Holidays: New Year's <u>Eve, New Year's</u> Day, Martin Luther King, Jr. Day, Lincoln's Birthday, <u>President's Day, Good Friday</u>, Easter, <u>Mother's Day</u>, Memorial Day, <u>Father's Day</u>, Independence Day, Labor Day, <u>Rosh Hashanah</u>, <u>Yom Kippur</u>, <u>Columbus Day</u>, <u>Veterans Day</u>, Thanksgiving, Day after Thanksgiving, Christmas Eve, and Christmas Day.

(B) Not-For-Profit Rates

Registered 501 (c) (3) organizations and governmental agencies eligible for discounts on room fees Monday through Thursday; (Friday and Weekend NFP rates included above).

\$100.00

Lake County organizations and agencies 20% discount Non-Lake County organizations and agencies 10% discount

(C) Equipment Fees

Dance floor

Dance Hoor	- \$100.00
Stage Risers	\$25.00/section
Outdoor Ceremony/White Chairs	\$2/chair \$300.00
Projector/Screen	\$50.00/ea.
	\$25.00/ea.
Kitchen use	\$100.00
Color copies	\$ 0.75
B/W copies	\$ 0.25
Easel w/pad and markers	\$30.00/ea.
In-house labor	\$65.00/hr.
Ranger labor (evening w/liquor or after 10	pm.) Current Rate
Late Payment (w/in 30 days of event)	\$25.00
Unscheduled Vendor delivery	\$50.00
Unclaimed item storage	\$100.00
Outdoor Ceremony only	\$500.00
Rehearsal (1.5 hrs.)	\$225.00
Outdoor Ceremony/White Chairs	\$300.00
Self-Catered/Liquor Liability Insurance	\$250.00
Bartender	\$50.00/hr.

(D) Refundable Damage Deposits (social events only)

Groups under 200 ppl. or no alcohol \$100.00 Morning/Afternoon package under 200 ppl. with alcohol \$100.00 Groups over 200 or w/ alcohol \$500.00

FACILITIES

(4) The Lodge at Thunderhawk Room Rates

(A) General Room Rates

(outdoor patio, foyer, kitchen, tables and chairs with setup/breakdown, four-hour minimum)

Banquet Room (M-Th) \$200.00/hr

(Fri & Sun) \$275.00/hr

(Sat) \$350.00/hr

Fixed Holidays* \$700.00/hr

Evening Event Packages (Banquet Room/patio/foyer/6 hr event/3 hr set-up/1 hr clean-up/room set-up/break-down/tables/chairs/kitchen/parking/1 golf cart/6 hours security)

Jan-March: Off Season	
Saturday	\$2,500.00
Fri/Sun/NFP Sat	\$2,250.00
Add/Subtract hour (event time)	\$150.00
Fixed Holidays*	\$5,000.00
•	
April-Dec: In Season	
Saturday	\$3,500.00
Fri/Sun/NFP Sat	\$2,500.00
Add/Subtract hour (event time)	\$150.00
Fixed Holidays*	\$7,000.00

Morning/Afternoon Event Packages (Banquet Room/3 hr event/1.5 hr set-up/1 hr clean-up/room set-up/break-down/tables/chairs/kitchen/parking/security not included)

Saturday (<3 pm)	\$750.00
Fri/Sun/NFP Sat	\$500.00
Add/Subtract hour (event time)	\$100.00
Fixed Holidays*	\$1,500.00

^{*}Thunderhawk Fixed Holidays: New Year's Day, Martin Luther King, Jr. Day, Lincoln's Birthday, Easter, Memorial Day, Independence Day, Labor Day, Thanksgiving, Day after Thanksgiving, Christmas Eve, and Christmas Day.

(B) Not-For-Profit Rates

Registered 501 (c) (3) organizations and governmental agencies eligible for discounts on room fees Monday through Thursday, (Friday and Weekend NFP rates included above).

Lake County organizations and agencies20% discountNon-Lake County organizations and agencies10% discount

(C) Equipment Fees

(C) Equipment I ces	
Stage Risers	\$25.00/section
Kitchen use	\$100.00
Color copies	\$ 0.75

B/W copies	\$ 0.25
In-house labor	\$65.00/hr.
Ranger labor (evening w/liquor or after 10	pm.) Current Rate
Late Payment (w/in 30 days of event)	\$50.00
Unscheduled Vendor delivery	\$50.00
Unclaimed item storage	\$100.00
Outdoor Ceremony only	\$500.00
Rehearsal (1.5 hrs.)	\$225.00
Outdoor Ceremony	\$300.00
Self-Catered/Liquor Liability Insurance	\$250.00
Bartender	\$50.00/hr.
(D) Refundable Damage Deposits (social events only	<u>v)</u>
Groups under 200 ppl. or no alcohol	\$100.00
Morning/Afternoon package under 200 ppl	•
with alcohol	\$100.00
Groups over 200 or w/ alcohol	\$500.00

(5) Independence Grove Forest Preserve Fees

(A) North Bay Pavilion Permits

	Resident	Non-Resident
Weekdays (Monday – Friday)		
Up to 99 people	\$ 240.00	\$ 360.00
100 to 199 people	\$ 480.00	\$ 720.00
200 to 299 people	\$ 720.00	\$1,080.00
300 to 399 people	\$ 960.00	\$1,440.00
400 to 499 people	\$1,200.00	\$1,800.00
500 or more people	\$1,440.00	\$2,160.00

(A) North Bay Pavilion Permits (Daytime or early evening)

	Resident	Non-Resident
Weekends (Saturday and Sunday)		
Up to 99 people	\$ 360.00	\$ 540.00
100 to 199 people	\$ 720.00	\$1,080.00
200 to 299 people	\$1,080.00	\$1,620.00
300 to 399 people	\$1,440.00	\$2,160.00
400 to 499 people	\$1,800.00	\$2,700.00
500 more people	\$2,160.00	\$3,240.00

(B) Native Garden

Without Visitors Center use*	
Monday – Thursday	\$ 100.00/hr
Friday – Sunday & Holidays	\$ 150.00/hr
With Visitors Center use* (3 hour minimum)	\$ 100.00/hr
*Plus setup charges if necessary.	
(C) Observation Deck	\$ 150.00/hr

(D) Plaza Native Garden and Observation Deck
(Early evenings only, within regular operating hours
of preserve)

of preserve) \$ 5,000.00

(E) Visitors Center Classroom (3 hour minimum)

\$ 100.00/hr

\$5.00 ea.

(F) Beer Garden Permits – (three hours with bartenders)

Beverage Tickets (non-transferable, 1/guest)

Monday-Thursday	\$850.00	
Friday/Sunday	\$2,000.00	
Saturday	\$3,500.00	
Bartender (additional hours)	\$50.00/hr	

(F)(G) Not-For-Profit Rates - Registered 501 (c) (3) organizations and governmental agencies eligible for discounts on site permit fees Monday through Thursday:

Lake County organizations and agencies 20% discount Non-Lake County organizations and agencies 15% discount

(6) Independence Grove Fees

(0)		Resident	Non-Resident
	(A) Beach Fees	<u>resident</u>	TYOH RESIDENT
	Daily (age 2 & up)	\$ 5.00	\$ 8.00
	Twilight (3 pm to closing)	\$ 3.00	\$ 5.00
	Punch card (20 visits)	\$ 80.00	\$ 128.00
	- 2	+	+
	(A) Parking Fees		
	Daily, non-prime (Mon - Thurs)	\$ N/C	\$ 6.00
	Daily, prime (Fri, Sat, Sun & Holidays)	\$ N/C	\$ 12.00
	Concert night	\$ 10.00	\$ 10.00
	(B) Boat and Bike Fees		
	14 ft. row boat, first 2 hours	\$ 19	9.00
	each additional hour	\$ 8	3.00
	12 ft. row boat, first 2 hours	\$15	.00
	each additional hour	\$ 6	.00
	Canoes, first hour	\$12	.00
	each additional hour	\$ 6	.00
	Kayaks, first hour	•	2.00
	each additional hour	\$ 6	5.00
	T 1 1 1 0 1	Φ.1.	
	Tandem kayaks, first hour		5.00
	each additional hour	\$ 6	5.00
	Dadal hoots finet have	ф 1.	1.00
	Pedal boats, first hour	\$ 12	1.00

each additional hour	\$ 6.00
Trolling motor, first 2 hours each additional hour	\$ 15.00 \$ 6.00
Seat cushion, per permit	\$ 2.00
Dual rider bike, per hour	\$ 30.00
1 passenger bike, per hour	\$ 14.00 <u>10.00</u>
Adaptive use bicycle, per hour	\$ 14.00 <u>10.00</u>
Stand up paddleboard, per hour	\$ 22.00
Pedal pontoon boat, per hour Pedal pontoon boat, per two hours	\$ 55.00 \$ 100.00

(7) Fox River Forest Preserve

(A) Marina

(A) Marina		
	<u>Resident</u>	Non-Resident
Boat Slip Permit (May 6 – Oct 15)		
20-foot slip (no water or electric)	\$1,050.00	\$1,155.00
25-foot slip (no water or electric)	\$1,260.00	\$1,385.00
25-foot slip (includes water and electric)	\$1,470.00	\$1,620.00
30-foot slip (includes water and electric)	\$1,730.00	\$1,890.00
Daily (as available)	\$25.00	\$35.00
Monthly	\$300.00	\$350.00
Monthly with Trailer	\$325.00	\$375.00
Indoor Trailer Storage		
With slip permit	\$ 180.00	\$ 200.00
Without slip permit	\$ 235.00	\$ 270.00
Each removal	\$ 25.00	
Indoor Trailered Boat In/Out Service (includes four free removals per month)		
Under 25 ft.	\$ 1,000.00 1,100.00	\$ 1,100.00 <u>1,200.00</u>
Over 25 ft.	\$ 1,200.00 1,300.00	\$ 1,320.00 1,400.00
Personal Watercraft	\$300.00	\$350.00
Each additional removal	+	\$25.00
Daily Storage	\$25.00	\$35.00
(B) Launch Fees		,
Trailered boats or watercraft		
Daily	\$ 15.00 \$ 20	0.00
Seasonal	· · · · · · · · · · · · · · · · · · ·	0.00
Domocial	Ψ 223.00 Ψ 300	J. J

Non-trailered boats or watercraft Daily Seasonal	\$ \$	5.00 40.00	\$ \$	5.00 40.00	
Paddle Craft Rack Storage*	\$	175.00	\$	200.00	
*Includes season launch privileges					
(C) Winter Indoor Storage Rates* Storage with trailer** Storage without trailer** Personal watercraft storage *All boats over 26 ft. must add \$3 per foot to the a **All slip permit customers receive 10% discount		2729.00/ 275.00 e rates.	/ft.\$ 	29 <u>31</u> .00ft.	\$ 26.00/ft. \$ 325.00
(D) Dock Box Permit (season)	OII V	\$125	_		
(E) Late Penalty for late removal of boat (as provided in boat slip agreement)		\$ 100	0.00/	week	
(H) Fox Waterway Sticker Processing Fee		\$10.0 \$2.00			
8. Additional Facilities Information					
(A) Additional Staff assistancei.e. I.T. or ranger assistance for all locations		Hour	ly R	ate	

GOLF COURSE

(1) Golf Course Fees - Brae Loch, Countryside and ThunderHawk

(A) Brae Loch Golf Club

<u>Green Fees</u> <u>Walk</u>

Monday – Friday (excludes holidays)

18 holes \$\frac{28.00}{29.00}\$
Senior (ages 62 & up) \$\frac{26.0027.00}{100}\$
Junior 9 holes (ages 17 & under) \$15.00
Junior 18 holes (ages 17 & under) \$20.00

Saturday, Sunday & Holidays

18 holes \$37.00 38.00

Golf Car Rental: 9 holes \$12.00, 18 holes \$18.00

Permanent Tee Times

Saturday – Sunday, foursomes only \$80.00/golfer

(B) Countryside Golf Club

Green Fees Walk

Monday – Friday (excludes holidays)

18 holes \$\frac{\$34.00 \ 35.00}{\$Senior (ages 62 & up)}\$\$Junior 9 Holes (ages 17 & under)\$\$\$15.00

Junior 18 Holes (ages 17 & under) \$13.00 \$20.00

Saturday, Sunday & Holidays

18 holes \$47.0048.00

Golf Car Rental: 9 holes \$12.00, 18 holes \$18.00

Permanent Tee Times

Saturday – Sunday, foursomes only \$120.00/golfer

GOLF COURSE

(C) ThunderHawk Golf Club Walk

Greens Fees

Monday – Friday (excludes holidays)

Saturday, Sunday & Holidays

18 holes \$75.0077.00

Golf Car Rental: 9 holes \$15.00, 18 holes \$20.00

Permanent Tee Times

Saturday – Sunday (foursomes only) \$ 250.00/golfer

For all golf courses, any off-hour rates (i.e. Twilight, Replay, and 9 Holes), promotional rates, off-season rates or negotiated rates are at the determination and discretion of the golf management team, and will never be higher than the posted/approved 18 hole rate established for that day of the week as listed in the Fee Ordinance.

Season Passes (For use only at Brae Loch and Countryside)

Early Bird Regular

Senior individual – limited play \$ 1,100.001,200.00 \$ 1,210.001,310.00 (Mon – Fri; ages 62 & up)

Senior family – limited play \$ 1,980.002,080.00 \$ 2,180.002,180.00 (Mon – Fri; any 2 related individuals residing at same address; ages 62 & up)

- Season passes will only be sold to players who possess a previous year season pass. No new season passes will be sold to anyone not grandfathered as of September 9, 2005.
- In order to continue their "grandfathered" status, pass holders must purchase a new season pass under their current classification and continue to purchase a season pass each year thereafter or their season pass will be terminated.
- Grandfathered season pass holders cannot transfer their season pass to anyone.

 Grandfathered season pass holders who request and receive a refund of their season pass will be deemed terminated of their pass holder eligibility.

Section 3: Authority to Establish Fees and Charges. The District President, upon recommendation of the Executive Director, with notification to the appropriate Standing Committee, is hereby authorized to establish fees and charges, in a manner consistent with the Guidelines, for the use of District programs, services and facilities that benefit a limited user group and are not included in this Ordinance until this Ordinance is next amended, or a new Annual Fee Ordinance is approved, by the Board of Commissioners.

Section 4: Authority to Change Fees and Charges. The District President, upon recommendation of the Executive Director and approval of the Finance Committee and any appropriate Standing Committee, is hereby authorized to establish revised fees and charges prior to adoption of the next Annual Fee Ordinance.

Section 5: Authority to Establish Hourly Rates. Whenever this Ordinance includes, as a fee, time spent by District rangers, administrative staff, maintenance staff, and other staff at "hourly rates," the District Executive Director, upon recommendation of the District Finance Director, is hereby authorized to establish, from time to time, the hourly rates necessary to compute such fees, taking into account the average salary, hourly rate, and employment benefits of the relevant class or classes of District employees.

Section 6: Authority to Waive or Reduce Fees. The President or his designee, with notification to the Finance Committee, may waive or reduce fees if such a waiver or reduction is deemed in the best interest of the District.

Section 7: Availability of Annual Fee Ordinance. The Executive Director is hereby authorized and directed to make available to the public the fees and charges established in this Ordinance and such other fees and charges established from time to time pursuant to this Ordinance.

Section 8: Repeal of Prior Fees and Charges. All prior ordinances, resolutions or other actions of the District establishing fees and charges for District programs, services and facilities are hereby repealed. Such repeal shall not be deemed to waive any fee or charge that became due prior to the date of this Ordinance but has not yet been paid in full.

Section 9: Effective Date: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED thisday of	, 2021.	
AYES:		
NAYS:		
APPROVED this day of	, 2021.	
		Angelo D. Kyle, President
		Lake County Forest Preserve District
ATTEST:		
Julie Gragnani, Secretary		
Lake County Forest Preserve District		
Exhibit No		