



**DATE:** May 24, 2021

**MEMO TO:** Jessica Vealitzek, Chair  
Operations Committee

Julie Simpson, Chair  
Finance Committee

Terry Wilke, Chair  
Planning Committee

**FROM:** Alex Ty Kovach  
Executive Director

**RECOMMENDATION:** Recommend Approval of an Ordinance Approving the 10-year Capital Improvement Plan (CIP) for the 2022 fiscal year budget and amending the Budget and CIP for the 2021 fiscal year.

**STRATEGIC DIRECTIONS SUPPORTED:** Public Access and Connections; Conservation; Leadership; Organizational Sustainability; Communication, Education and Outreach.

**FINANCIAL DATA:** As noted in Background (below) and on attached spreadsheet.

**BACKGROUND:** As part of the annual budget process, staff is requesting that all three Committees, at the May 24<sup>th</sup> Joint Committee meeting, review, provide comments on and recommend approval of the 10-year CIP for fiscal year 2022 and the list of potential unfunded capital improvement projects. Under the District's budget process, the Board approves an updated 10-year CIP, prior to its review and approval of the District's overall budget. In addition, to take advantage of the current grant cycle, staff recommends that the Budget and CIP for fiscal year 2021 be amended to include funding for the Ryerson Education Improvements in the current fiscal year.

The staff-recommended adjustments to the 2022 CIP (compared to the 2021 CIP) fall into two categories: 1) adjustments to existing funded projects on the CIP, and 2) new projects recommended to be funded or added to the CIP.

Adjustments to existing funded projects on the CIP are as follows. Reductions in CIP amounts are in parentheses, and increases in CIP amounts are identified with a "+" sign:

- 1) Ethel's Woods-Public Access Improvements - (\$110,971). This project, required as part of a land acquisition grant from the Open Lands Trust Fund, included a new 20-car parking lot, a one-mile trail and four scenic overlooks. This project was completed in October 2019 and the budget can be reduced because of favorable bid pricing and good construction management. This change will not impact annual operating costs.

- 2) Rollins Savanna-Gurnee Trail Connection - (\$40,659). The District partnered with the Village of Gurnee to provide a needed trail connection linking the existing Village bike path and several large residential areas to Rollins Savanna Forest Preserve and the Millennium Trail. This project was completed in June 2020 and the budget can be reduced because of favorable bid pricing and good project management. This change will not impact annual operating costs.
- 3) Waukegan Savanna-Dog Exercise Area - (\$24,432). This project, part of the phase I improvements of the Waukegan Savanna Master Plan, fulfilled a need for an off-leash dog area in the northeast part of the County. The project was a result of extensive research and public participation. This new area addresses many of the challenges experienced with the District's other dog areas and boasts fully accessible entrances and concrete walkways to all of the key elements. This project was completed in September 2019 and the budget can be reduced because of favorable bid pricing and good project management. This change will not impact annual operating costs.
- 4) Millennium Trail-Grass Lake Road Tunnel - (\$20,716). In 2013, the District entered into an Intergovernmental Agreement with the Village of Lindenhurst, Lake Villa Township and Lindenhurst Park District to complete a pedestrian and bicycle underpass and trail connection under Grass Lake Road to safely link Oak Ridge Park and residential areas to McDonald Woods Forest Preserve. This improvement was completed in August 2015 and recently closed out by IDOT identifying a budget surplus. The project budget can be reduced and closed. This change will not impact annual operating costs.
- 5) Buffalo Creek-MWRD Reservoir Expansion - (\$87,309). In 2016, the District entered into an Intergovernmental Agreement with the Metropolitan Water Reclamation District of Greater Chicago allowing for the expansion of the existing reservoir and completion of the District's planned public access improvements. The improvements included the completion of a ¾-mile trail loop including four bridges, rerouting 1/2-mile of existing trail out of flood prone areas, replacement of two existing bridges and a 29 car expansion of the existing parking lot. The project was completed in 2019 and the budget can be reduced and closed. This change will not impact annual operating costs.
- 6) Lakewood Master Plan-Phase I - +\$436,079. In January, 2020, the Board approved a comprehensive Master Plan for Lakewood Forest Preserve that identified significant improvements to the trails, picnic areas, roads, parking, utilities and other site work that will help to lower the long term operating costs of the Preserve. The Board approved a budget and authorized implementation of Phase I of the Master Plan improvements. The budget included funding from IDNR's Open Space Land Acquisition (OSLAD) grant program. Because of the State of Illinois budget cuts, IDNR has suspended the OSLAD program for the immediate future. Additional funding is needed to replace the OSLAD funding source and complete the Phase I improvements within the Board-approved budget. This change will not impact annual operating costs.
- 7) Lakewood-Grounds Maintenance Building Replacement - +\$1,000,000. In January, 2020, the Board approved a comprehensive Master Plan for Lakewood Forest Preserve that identified significant improvements that will help to lower the long term operating costs of the Preserve, including the construction of a new grounds maintenance facility. The project is currently funded at \$2,404,400 in the 2021 CIP. After further refinement of the building design and a more accurate cost projection, additional funding is needed. It is anticipated that the new grounds

maintenance facility will achieve net-zero energy performance providing a pathway of energy efficient design for future District infrastructure initiatives.

- 8) Special Future Land Acquisition Funds - +\$300,000. Additional funding for land acquisition opportunities of strategic importance. This new funding will be added to the existing CIP item under the Ongoing Capital Improvements category
- 9) Future Grant Matching Funds - +\$55,000. Additional funding is needed to serve as a local share match should future grant opportunities surface for potential capital improvement projects and land acquisition opportunities. This new funding will be added to the existing CIP item under the Ongoing Capital Improvements category.

Project recommended to be funded or added to the 2022 CIP:

- 1) Adlai E. Stevenson Home Site-Master Plan - +\$100,000. The District acquired the 40-acre Adlai E. Stevenson II estate through a donation from the Edison Dick family in 1974. In 2014, the Stevenson Home was designated a National Historic Landmark and the estate was designated an Illinois Historic Site and listed on the National Register of Historic Places. Currently, the former Adlai E. Stevenson Home and associated buildings are over 80 years old and have reached a point where a decision is needed on whether to continue to operate the site as is or to explore alternative opportunities for memorializing Adlai E. Stevenson II and his contribution to the State of Illinois and the country. Additional funding is needed to prepare a preliminary master plan that will identify a full range of ideas and opportunities for the future use of the former estate.

As stated above, staff also recommends that the Budget and CIP for fiscal year 2021 be amended:

- 1) Ryerson Education Improvements - +\$2,000,000. Edward L. Ryerson Conservation Area has been a center of environmental education programming and public engagement for the District since the area became a forest preserve in 1972. Many of the existing educational programming structures are nearing the end of their useful life and are not compliant with current accessibility codes for new construction. In 2020, the Preservation Foundation secured a private donation in the amount of \$200,000.00 to fund the development of a master plan for a portion of Ryerson focusing on environmental education needs. As the planning process concludes, and to take advantage of grant and donation opportunities that may develop, it has become apparent that additional funding is needed to serve as District matching dollars for seeking grants. Staff had originally anticipated needing \$2,000,000 in FY2022 for this match. In order to take advantage of the current grant cycle, it is recommended that the FY2021 Budget and CIP be amended to include this funding in the current fiscal year. The \$2,000,000 matching funds will be drawn from the Special Projects and Easements Fund in the amount of \$1,414,000 and from the Capital Facilities Improvement Fund in the amount of \$586,000. It is anticipated that the new environmental education facility will achieve net-zero or net-positive energy performance, setting the example for energy efficient design within the region and for future District infrastructure projects.

**REVIEW BY OTHERS:** Chief Operations Officer, Director of Finance, Director of Planning and Land Preservation, Director of Natural Resources, Corporate Counsel.

**UNFUNDED CAPITAL IMPROVEMENT PROJECTS (CIP)**  
**JOINT COMMITTEE MEETING**

May 24, 2021

The following is a list of potential unfunded projects to consider for possible future inclusion into the 10-year CIP.

This list was originally developed during the FY 2015/2016 budget discussions, and the proposed changes are a result of discussions in Committee and with staff, and requests from the community over the past year.

**ADDITIONAL PUBLIC ACCESS & HABITAT RESTORATION PROJECTS TO CONSIDER:**

DESCRIPTION	ESTIMATED PROJECT COSTS w/o Funding Assistance	POTENTIAL GRANT FUNDING	ANNUAL OPERATING COSTS
	\$	\$	\$
Dog Exercise Area Access Improvements - Prairie Wolf, Lakewood, Independence Grove	580,000	0	Maintenance Reduction
Ray Lake-Fort Hill Trail Extension	650,000	325,000	10,900
Millennium Trail-Round Lake Section	4,185,000	2,885,000	TBD
Millennium Trail-McDonald Woods to Raven Glen	475,000	355,000	TBD
Middlefork Trail and Greenway (Scope Reduction)	1,550,000	979,000	19,800
Chain O' Lakes Bike Path-Bluebird Meadow	1,650,000	1,050,000	13,500
Lakewood Complex			
1. Broberg Marsh Phase II	448,600	100,000	10,000
2. Lakewood South – 1,000 Acre Woodland	1,435,400	500,000	20,000
3. Ray Lake Upland Restoration	1,735,225	1,250,000	10,000
4. Wauconda Bog	245,000	100,000	8,000
5. Ray Lake Hydrological Investigation	250,000	50,000	0
6. Smooth Green Snake Reintroduction	20,000	0	0
Southern Des Plaines River Complex			
1. Woodland Amphibian Reintroduction	50,000	0	1,500
2. Woodland Habitat Restoration Phase III Assessment	110,000	55,000	3,000
3. Old School Phase II Restoration	324,500	100,000	500
4. Cahokia Flatwoods Restoration	633,000	350,000	20,000
North Central Grassland Ecosystem Complex			
1. Wadsworth Savanna Restoration	690,000	100,000	8,000
2. Ethel's Woods Restoration	314,250	100,000	15,000
3. Van Patten Restoration	719,500	250,000	8,000
4. Pine Dunes Wetland Restoration	225,000	225,000	5,000
5. Dutch Gap Grassland Restoration	665,000	400,000	25,000
6. Prairie Stream Grassland Restoration	484,000	240,000	15,000
Waukegan Savanna Regional Trail (Green Bay to Wadsworth Rd.)	7,500,000	5,285,000	13,500
Chain O'Lakes Bike Path-Grant Woods Trail Surfacing	500,000	0	3,240
Van Patten Woods-Equestrian & Public Parking	300,000	200,000	2,500
Lake Carina-Bridge & DPR Trail Connection	1,651,000	200,000	2,500
Lake Marie Public Access	105,000	50,000	40,000

<b>DESCRIPTION</b>	<b>ESTIMATED PROJECT COSTS w/o Funding Assistance</b> \$	<b>POTENTIAL GRANT FUNDING</b> \$	<b>ANNUAL OPERATING COSTS</b> \$
Fort Sheridan-Phase II Master Plan Improvements	860,000	400,000	1,500
Gander Mountain Habitat Restoration	466,200	100,000	4,000
Fourth Lake Habitat Restoration	509,000	250,000	10,000
Fox River Addition (north of Roberts Road)	1,200,000	400,000	50,000
Grand Illinois Trail-Singing Hills to McHenry County	TBD		TBD
Mill Creek Master Plan	TBD		TBD
Ryerson Bridge Connection-Linking Ryerson to DPR Trail	1,500,000	400,000	1,500
Heron Creek Phase II-Trail Addition	650,000	325,000	5,400
Independence Grove-Playground Shade Structure	40,000	0	Minimal Impacts
District-wide Accessibility Improvements	6,166,526		TBD
Solar Energy Opportunities	TBD		TBD
General Offices-Museum Expansion	550,000		TBD
Lakewood – Phase II Master Plan Improvements	3,850,000	400,000	Maintenance Reduction
Ryerson – Phase II Environmental Education Facility	3,000,000	400,000	Minimal Impacts
Oriole Grove – Master Plan	2,976,922	400,000	11,000
Singing Hills – Millennium Trail Improvements	75,000		0
Rollins Savanna – Millennium Trail Mill Creek Crossing	TBD		TBD
Wright Woods – Flooding & Public Access Improvements	TBD		TBD
<b>TOTALS</b>	<b>49,339,123</b>	<b>18,224,000</b>	

STATE OF ILLINOIS     )  
  ) SS  
COUNTY OF LAKE        )

**BOARD OF COMMISSIONERS  
LAKE COUNTY FOREST PRESERVE DISTRICT  
REGULAR JUNE MEETING  
JUNE 8, 2021**

**MISTER PRESIDENT AND MEMBERS OF THE BOARD OF COMMISSIONERS:**

Your **OPERATIONS COMMITTEE, PLANNING COMMITTEE** and **FINANCE COMMITTEE** present herewith “An Ordinance Approving the 10-Year Capital Improvement Plan for the 2022 Fiscal Year Budget and Amending the Budget and Capital Improvement Plan for Fiscal Year 2021,” and request its approval.

**OPERATIONS COMMITTEE:**

Date: \_\_\_\_\_  Roll Call Vote: Ayes:\_\_\_\_ Nays:\_\_\_\_  
 Voice Vote Majority Ayes; Nays:\_\_\_\_

**FINANCE COMMITTEE:**

Date: \_\_\_\_\_  Roll Call Vote: Ayes:\_\_\_\_ Nays:\_\_\_\_  
 Voice Vote Majority Ayes; Nays:\_\_\_\_

**PLANNING COMMITTEE:**

Date: \_\_\_\_\_  Roll Call Vote: Ayes:\_\_\_\_ Nays:\_\_\_\_  
 Voice Vote Majority Ayes; Nays:\_\_\_\_

**LAKE COUNTY FOREST PRESERVE DISTRICT  
LAKE COUNTY, ILLINOIS**

**AN ORDINANCE APPROVING THE 10-YEAR CAPITAL IMPROVEMENT PLAN FOR THE  
2022 FISCAL YEAR BUDGET AND AMENDING THE BUDGET AND CAPITAL  
IMPROVEMENT PLAN FOR FISCAL YEAR 2021**

**WHEREAS**, pursuant to the Rules of Order and Operational Procedures of the Lake County Forest Preserve District (the “District”), the District’s Finance Committee is responsible for recommending budget and appropriations ordinances to the District’s Board of Commissioners; and

**WHEREAS**, the District’s Standing Committees have reviewed and recommends approval of the prioritized 10-Year Capital Improvement Plan attached hereto (the “2022 CIP”), which includes a list of capital improvement projects (the “CIP Projects”); and

**WHEREAS**, the CIP Projects meet the criteria for public access and connections, conservation, leadership, organizational sustainability, communication, education and outreach; and

**WHEREAS**, the 2022 CIP will provide an important and useful planning guide for the preparation and approval of the District’s annual budget ordinance;

**WHEREAS**, on June 9, 2020, the District’s Board of Commissioners (“Board”), by resolution, approved the District’s 10-Year Capital Improvement Plan for the 2021 Fiscal Year Budget (the “2021 CIP”) and on October 13, 2020, the Board, by ordinance, approved the District’s 2021 Fiscal Year Budget, incorporating the 2021 CIP (the “2021 Budget”); and

**WHEREAS**, it is in the best interest of the District to amend the 2021 Budget and the 2021 CIP to authorize, in fiscal year 2021, the expenditure of an amount not to exceed \$2,000,000.00 for continued development of a master plan for, and to provide matching funds for potential grants for, Edward L. Ryerson Conservation Area Education Improvements; and

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Commissioners of the Lake County Forest Preserve District, Lake County, Illinois **THAT**:

**Section 1: Recitals.** The recitals set forth above are incorporated as a part of this Ordinance by this reference.

**Section 2: Approval of 2022 CIP.** The 2022 CIP is hereby approved in the form attached hereto. The Board of Commissioners, Standing Committees, and staff shall use the 2022 CIP as a planning guide for the preparation and approval of the District’s annual budget ordinance.

**Section 3: Amendment of 2021 CIP.** The CIP is hereby amended by: (i) at page 206 of the 2021 Budget, amending the project line under “Public Access/Misc. Projects” called “E.L. Ryerson Education Classroom” to read “Ryerson Education Improvements” (ii) at page 206 of the 2021 Budget, adding \$2,000,000.00 to the same project line under the column titled “Other Funds”, (iii) at page 208 of the 2021 Budget, adding \$2,00,000.00 to the “General & Other Fund” line item, under the section titled “Source of Funds,” in the column titled “New Funding 2021” and (iv) at page 208 of the 2021 Budget,

adding \$2,000,000.00 to the same project line under the column titled “New Funding 2021”. The Executive Director or his designee is hereby authorized and directed to make any further amendments to the 2021 CIP necessary or appropriate to reflect the amendment provided for in this Section 3.

**Section 4: Amendment of 2021 Budget.** The Executive Director or his designee is hereby authorized and directed to make any further amendments to the 2021 Budget necessary or appropriate to reflect the amendment provided for in Section 3 of this Ordinance.

**Section 5: Effective Date.** This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2021

AYES:

NAYS:

APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2021

\_\_\_\_\_  
Angelo D. Kyle, President  
Lake County Forest Preserve District

ATTEST:

\_\_\_\_\_  
Julie Gragnani, Secretary  
Lake County Forest Preserve District

Exhibit No. \_\_\_\_\_



**Lake County Forest Preserve District**  
**Ten- Year Capital Improvement Plan**

Project No.	DRAFT	ESTIMATED Project Total	Grant/Donation/ Inter Gov/ Endowment/Funding	Budget 2021	Estimated 2021	Ten Year Funding Requirement											Total Current Funding	
						FY 2022			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		FY 2031
						Carry Forward	New Funding	Budget 2022										
<b>Source of Funds</b>																		
	Development Levy Funds					\$5,404,381	\$929,000	\$6,333,381	\$810,000	\$200,732	\$137,732	\$137,732	\$317,663	\$750,732	\$301,273	\$401,148	\$803,497	
	Development Bond Funds					4,790,863.16	0	4,790,863	0	0	0	0	0	0	0	0	0	
	Limited Bonds						0	0	0	0	0	0	0	0	0	0	0	
	Interest Income on Bond Funds						0	0	0	0	0	0	0	0	0	0	0	
	General & Other Funds					6,577,336	1,489,407	8,066,743	612,180	1,050,000	1,143,000	1,174,800	1,400,000	1,060,000	1,555,000	903,000	551,090	
	IDOT Easement / Tree Fees						0	0	0	0	0	0	0	0	0	0	0	
	Preservation Foundation & Donations						0	0	0	0	0	0	0	0	0	0	0	
	Grants					60,000	0	60,000	0	0	0	0	0	0	0	0	0	
<b>Ongoing Capital Improvements</b>																		
60004	Habitat Restoration			686,730	686,730	-	400,000	400,000	400,000	400,000	400,000	400,000	400,000	436,365	436,365	436,365	436,365	\$4,145,460
60010	Preserve Tree Planting (includes IDOT funding)PLP		910,000	257,246	20,716	236,530	75,000	311,530	62,163	81,513	50,000	50,000	50,000	54,545	54,545	54,545	54,545	\$823,386
60008	District-wide Reforestation NR			209,308	209,308	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	109,090	109,090	109,090	109,090	\$1,036,360
60009	Repair Existing Roads/Parking			2,368,715	450,000	1,918,715	500,000	2,418,715	500,000	500,000	530,000	561,800	595,508	631,238	669,113	709,260	751,815	\$7,867,449
60022	Facility and Infrastructure Improvements			1,375,689	400,689	975,000	350,000	1,325,000	350,000	350,000	357,000	364,140	371,423	378,851	386,428	394,157	402,040	\$4,679,039
60030	District-wide Accessibility Improvements			170,072	170,072	-	100,000	100,000	100,000	200,732	200,732	200,732	200,732	200,732	200,732	200,732	200,732	\$1,805,856
	Future Grant Matching Funds			275,000	25,000	250,000	55,000	305,000	-	-	-	-	-	-	-	-	-	\$305,000
	Special Future Land Acquisition Funds			120,000	-	120,000	300,000	420,000	-	-	-	-	-	-	-	-	-	\$420,000
	Sub-Total			5,462,759	1,962,515	3,500,245	1,880,000	5,380,245	1,512,163	1,632,245	1,637,732	1,676,672	1,717,663	1,810,822	1,856,273	1,904,148	1,954,587	
<b>Public Access/Misc. Projects</b>																		
	Adlai E. Stevenson Home Site - Master Plan	TBD		-	-	-	100,000	100,000	-	-	-	-	-	-	-	-	-	\$100,000
64701	Buffalo Creek - LCDOT Mitigation Bank Trail	\$1,300,000	1,060,727	15,000	-	15,000	-	15,000	-	-	-	-	-	-	-	-	-	\$15,000
64710	Buffalo Creek - MWRD Reservoir Expansion	3,500,000	3,500,000	122,309	35,000	-	-	-	-	-	-	-	-	-	-	-	-	\$0
60025	Duck Farm Dog Exercise Area Accessibility	220,000		220,000	40,000	180,000	-	180,000	-	-	-	-	-	-	-	-	-	\$180,000
60301	Duck Farm Munn Road Access	100,000		120,226	120,226	-	-	-	-	-	-	-	-	-	-	-	-	\$0
63901	Ethel's Woods - Public Access	4,379,000		110,972	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
60420	Fort Sheridan Preserve	2,949,668		109,726	20,000	89,726	-	89,726	-	-	-	-	-	-	-	-	-	\$89,726
60701	Grassy Lake Improvements (Hurd property)	3,025,000	179,000	173,786	173,786	-	-	-	-	-	-	-	-	-	-	-	-	\$0
64301	Heron Creek - IL Route 22 Connection	20,000		20,000	-	20,000	-	20,000	-	-	-	-	-	-	-	-	-	\$20,000
	Lake County Destination	TBD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
61020	Lakewood Forest Preserve	4,264,950		3,977,881	750,000	3,227,881	436,079	3,663,960	-	-	-	-	-	-	-	-	-	\$3,663,960
61011	Lakewood-Grounds Maint. Building Replacement	2,525,000		2,404,400	2,404,400	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	\$1,000,000
61010	Lakewood - Tree Planting	500,000	500,000	280,000	100,000	180,000	34,620	214,620	-	-	-	-	-	-	-	-	-	\$214,620
63010	Lyons Woods Trail Connection	3,000,000	2,257,815	159,642	129,642	30,000	-	30,000	-	-	-	-	-	-	-	-	-	\$30,000
61101	Middlefork Savanna Trail Connection	2,800,000	2,058,196	269,858	269,858	-	-	-	-	-	-	-	-	-	-	-	-	\$0
63923	Millennium Trail - Ethel's Woods to Pine Dunes	TBD		646,873	382,234	264,639	700,000	964,639	-	-	-	-	-	-	-	-	-	\$964,639
65503	Millennium Trail - McDonalds Woods to RTE 45	TBD		98,637	75,270	23,367	-	23,367	-	-	-	-	-	-	-	-	-	\$23,367
63903	Millennium Trail - Rte 45 Tunnel and Trail	4,300,000	* 3,864,024	1,395,273	800,000	595,273	-	595,273	-	-	-	-	-	-	-	-	-	\$595,273
	North-Central Preserve Connections	TBD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Ray Lake Trail Connection	300,000		-	-	-	275,000	275,000	-	-	-	-	-	-	-	-	-	\$275,000
61301	Rollins Savanna - Gurnee Trail Connection	520,000		40,659	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Ryerson Education Improvements	3,200,000	* 3,200,000	5,178,000	678,000	4,500,000	-	4,500,000	-	-	-	-	-	-	-	-	-	\$4,500,000
61411	Ryerson - Welcome Center Solar Photovoltaic	100,000	* 100,000	115,483	115,483	-	-	-	-	-	-	-	-	-	-	-	-	\$0
64811	Spring Bluff Wildlife Observation Area	600,000	263,700	13,577	13,577	-	-	-	-	-	-	-	-	-	-	-	-	\$0
64610	Waukegan Savanna - Dog Exercise Area	2,150,000		24,432	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Sub-Total			15,496,733	6,107,476	9,125,886	2,545,699	11,671,585	-	-	-	-	-	-	-	-	-	
<b>Habitat Restoration Projects</b>																		
62404	Buffalo Creek Mitigation - Wright Woods	\$400,000	400,000	167,395	167,395	-	-	-	-	-	-	-	-	-	-	-	-	\$0
66004	Cahokia Flatwoods - Preserving Oak Ecosystems	\$260,000		60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	\$0
64104	Cuba Marsh Habitat Restoration	650,000		70,043	70,043	-	-	-	-	-	-	-	-	-	-	-	-	\$0
65206	Dutch Gap ACOE 206 Restoration	15,000,000	10,000,000	50,000	25,000	25,000	-	25,000	-	-	-	-	-	-	-	-	-	\$25,000
63910	Ethel's Woods - N. Mill Creek Restoration	6,842,438	1,000,000	215,889	72,593	143,296	-	143,296	-	-	-	-	-	-	-	-	-	\$143,296
60406	Fort Sheridan - USACE GLFER Restoration	7,430,000	4,830,000	171,058	-	171,058	-	171,058	-	-	-	-	-	-	-	-	-	\$171,058
63709	Fourth Lake - Hepatica Restoration	76,000	76,000	12,623	345	-	-	-	-	-	-	-	-	-	-	-	-	\$0
60620	Grant Woods - Long Lake Shore Stabilization	TBD		350,134	7,500	342,634	-	342,634	-	-	-	-	-	-	-	-	-	\$342,634
60604	Grant Woods Restoration	970,413	970,413	275,907	175,907	100,000	-	100,000	-	-	-	-	-	-	-	-	-	\$100,000
60607	Grant Woods - Creating Ecological and Climate Resiliency	350,135	350,135	329,745	329,745	-	-	-	-	-	-	-	-	-	-	-	-	\$0
60701	Grassy Lake Improvements	55,000	0	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
60804	Greenbelt Restoration	248,168	* 100,000	200,000	140,000	60,000	-	60,000	-	-	-	-	-	-	-	-	-	\$60,000
61012	Lakewood - Smooth Green Snake Reintroduction	50,744		9,128	9,128	-	-	-	-	-	-	-	-	-	-	-	-	\$0
61005	Lakewood Habitat Restoration - Schreiber Bog	900,000		17,401	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
1104611	Middlefork - Buckthorn Pilot Project	3,250,000	507,498	459,155	309,155	150,000	-	150,000	-	-	-	-	-	-	-	-	-	\$150,000
	Oak Woodland and Ecological Complexes	TBD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
64404	Old School - Phase II Restoration	TBD		14,158	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
62504	Prairie Wolf - Mitigation Project	500,000	500,000	252,242	252,242	-	-	-	-	-	-	-	-	-	-	-	-	\$0
56055	Ray Lake - Cuneo Phase 1 Restoration	163,847	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
61504	Singing Hills/Kettle Grove Restoration	475,000	475,000	16,424	16,424	-	-	-	-	-	-	-	-	-	-	-	-	\$0
65004	Southern DPR Preserve Habitat Restoration	3,000,000		100,339	100,339	-	-	-	-	-	-	-	-	-	-	-	-	\$0
60506480	Spring Bluff - Connecting Wetlands	610,000	* 1,000,000	85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	\$0
65012	Southern DPR - Woodland Amphibian Reintroduction	125,000		30,243	30,243	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Sub-Total			2,941,883	1,906,058	991,987	-	991,987	-	-	-	-	-	-	-	-	-	
	<b>Total</b>	<b>\$81,110,363</b>	<b>\$38,187,508</b>	<b>23,901,375</b>	<b>9,976,048</b>	<b>13,618,118</b>	<b>4,425,699</b>	<b>18,0</b>										