



OPERATIONS AND PUBLIC SAFETY

January 8, 2015

Construction

- Recycled, salvaged and removed buildings and structures at Pine Dunes.
- Rebuilt a culvert and replaced map signs on the Des Plaines River Trail.
- Remodeled the Nippersink Maintenance Shop including building a salt bin and painting the interior walls.
- Replaced signs at Independence Grove and Rollins Savanna and installed new signs at Fox River.
- Remove concrete, debris and a well pit at Grassy Lake.
- Repaired a curb drain near the Lake County Discovery Museum at Lakewood.
- Performed trail repairs at Middlefork Savanna.
- Repaired insulated paneling in the ThunderHawk Maintenance shop.
- Replaced the front doors at the Visitors Center and repaired the bridge deck at Independence Grove.
- Repaired the Lakewood Shelter E washrooms foundation.
- Repaired water damage on the Greenbelt Cultural Center Living Wall and installed waterproof material to prevent future damage.
- Painted the interior walls of the ThunderHawk banquet rooms and the exhibit area at the Greenbelt Cultural Center.
- Repaired the snowmobile bridge across the Des Plaines River at Van Patten Woods.

Mechanical, Electrical and Plumbing

- Performed electrical repairs as well as installed a new epoxy floor the Nippersink maintenance shop.
- Installed new electric heaters in the Ryerson cabins.
- Replaced lamps in the outdoor parking lot lights at the General Offices.
- Oversaw installation of a new septic system lift station pump for the Operations and Public Safety building.

Maintenance

- Conducted trail pruning along the Des Plaines River Trail and at Buffalo Creek.
- Performed invasive tree removal at Van Patten Woods and Independence Grove.
- Provided setup for the Discovery Museum's Chocolate, Champagne and Shopping event.
- Setup lighted trails and prepared the Winter Sports Areas at Lakewood and Old School.
- Performed ice and snow removal at all preserves.
- Assisted in setup and support of the Deer Management Program.

Natural Resource/Forestry/Landscape

- Began winter woodland restoration activities at Rollins Savanna.
- Completed reforestation activities at Nippersink, Rollins Savanna and Ethel's Woods.
- Removed hazardous trees at the Edward L. Ryerson Conservation Area, Countryside Golf Course, Fox River, McDonald Woods and along the Des Plaines River Trail.
- Continued to remove dead trees and debris from the Des Plaines River.
- Conducted controlled burns at Wadsworth Savanna, Independence Grove, Singing Hills, Pine Dunes, Greenbelt, Half Day, Edward L. Ryerson Conservation Area, Captain Daniel Wright Woods, Rollins Savanna, Van Patten Woods and Ethel's Woods.

Public Safety

- Rangers investigated criminal damage to property at Old School, Independence Grove and Lyons Woods.
- Rangers arrested one person for Misdemeanor Criminal Damage to Property at Independence Grove.
- Rangers provided assistance to the Grayslake Police Department in the investigation of a report of a stolen vehicle.
- Rangers are investigating the burglary of two construction trailers at Grassy Lake.
- Rangers responded to a report of a dog bites at Lyons Woods and Duck Farm.
- Rangers investigate a report of a stolen camera at Independence Grove.
- Rangers discovered and rescued two unconscious adults and two children at Lakewood.
 - 105 Ordinance Violations
 - 38 Courtesy Notices
 - 52 Written Warnings
 - 37 Daily Dog Permit

Facilities:

Staff managed Special Use Permit Events for November at Dutch Gap (1) and Old School (2).

- Fox River Marina: Unaudited year-to-date financial summary through **November 30, 2014:**

	July – November 2013	July – November 2014	ANNUAL BUDGET FY 2014/2015
Operating Revenues	\$85,446	\$86,882	\$190,100
Less Operating Expenses	15,743	16,812	33,620
Operating Income	\$69,703	\$70,070	\$156,480

- Independence Grove: Unaudited year-to-date financial summary through **November 30, 2014:**

	July – November 2013	July – November 2014	ANNUAL BUDGET FY 2014/2015
Operating Revenues	\$279,029	\$315,238	\$433,850
Concessionaire Revenue	163,661	245,742	391,500
Total Revenue	\$442,690	\$560,980	\$825,350
Less Operating Expenses	259,210	266,377	523,650
Less Capital Outlay	0	3,043	35,000
Cash Generated	\$183,480	\$291,560	\$266,700