



LAKE COUNTY FOREST PRESERVES
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Preservation, Restoration, Education and Recreation

DATE: April 1, 2019

MEMO TO: Jessica Vealitzek, Chair
Operations Committee

Terry Wilke, Chair
Finance Committee

FROM: John E. Nelson
Director of Operations and Infrastructure

RECOMMENDATION: Recommend approval of a Resolution awarding a Contract to Purchase two 2020 Ford Utility Police Interceptor AWD Hybrid SUV's to Currie Motors, Frankfort, Illinois, in an amount not to exceed \$72,994.00.

STRATEGIC DIRECTION SUPPORTED: Organizational Sustainability

FINANCIAL DATA: These two vehicles and associated equipment were approved for replacement as part of the adopted FY 2018-2019 Vehicle Replacement Fund Budget (90104100-804000). The total budgeted amount for the vehicles and equipment is \$76,000.00 (\$38,000.00 each), based on an estimated cost for the vehicles of \$60,000.00 (\$30,000.00 each) and for the police vehicle equipment (i.e. lights, sirens, and interior modifications) \$16,000.00 (\$8,000.00 each). The total actual cost of the vehicles (without police vehicle equipment) will be \$72,994.00 total (\$36,497.00 each). The police vehicle equipment will be purchased separately in the near future. The additional necessary funding of \$12,994.00 (\$6,497.00 each) for the vehicle purchase will come from the Vehicle Replacement Fund (9014100-804000) and the annual user charge will be recalculated based on the actual total purchase price.

Staff recommends that the SUVs be outfitted with the standard 3.3L Police-Calibrated Direct-Injection Hybrid Engine System (hybrid) rather than opting for the available 3.3L V-6 TIVCT Gasoline Motor (conventional). This increases the cost of the vehicles by \$3,265.00. The fuel economy for the hybrid engine is EPA-estimated to be significantly higher than for the conventional engine, 24 miles per gallon (mpg) versus 17mpg. Over a 125,000-mile life-cycle, the higher fuel economy of the hybrid is expected to save approximately 2,145 gallons of fuel (approximately \$4,300 in fuel costs at current prices) per vehicle versus the conventional engine.

BACKGROUND: In accordance with the District's vehicle replacement guidelines, staff determined that two 2015 Ford Police Interceptor SUVs (Units 147 and 148) used by the Public Safety Department staff are due for replacement. These units are proposed to be replaced with two 2020 Ford Utility Police Interceptor AWD Hybrid SUV's purchased through the Suburban Purchasing Cooperative (SPC).

Pursuant to the Illinois Governmental Joint Purchasing Act, 30 ILCS 525/1 et seq, the District may purchase the new vehicles under a contract that was bid and awarded to Currie Motors by the Suburban Purchasing Cooperative, which is a joint purchasing program sponsored by the Northwest Municipal Conference (NWMC) and three other regional associations.

The new vehicles are expected to be in service for 125,000 miles (approximately five years) per the District's vehicle replacement guidelines.

REVIEW BY OTHERS: Chief Operations Officer, Director of Finance, Director of Public Safety and Corporate Counsel.

**LAKE COUNTY FOREST PRESERVE DISTRICT
LAKE COUNTY, ILLINOIS**

**A RESOLUTION AWARDING A CONTRACT TO CURRIE MOTORS
FOR THE PURCHASE OF TWO VEHICLES**

WHEREAS, the Lake County Forest Preserve District (the “District”) desires to purchase two 2020 Ford Utility Police Interceptors or approved equivalent, for use by the Public Safety Department (the “Vehicles”); and

WHEREAS, pursuant to the Illinois Governmental Joint Purchasing Act, 30 ILCS 525/1, et seq., any governmental unit may purchase personal property, supplies, and services jointly with one or more other governmental units if one of the governmental units has publicly advertised for, and received, competitive, sealed bids or proposals, and has awarded a contract for such personal property, supplies, and services to the lowest responsible bidder or the highest ranking proposer, all in accordance with such Act; and

WHEREAS, the Suburban Purchasing Cooperative has publicly advertised, and received, competitive sealed bids for a contract for the Vehicles, including a bid from the Currie Motors in the amount of \$72,994.00 for two Vehicles (\$36,497.00 each); and

WHEREAS, the Suburban Purchasing Cooperative has awarded a contract for the Vehicles to Currie Motors as the lowest responsible bidder (the “SPC Contract”), and has made the SPC Contract available to other public entities; and

WHEREAS, it is in the best interest of the District to award a contract for the two Vehicles to Currie Motors (the “Contract”) in a total price equal to \$72,994.00 (the “Contract Price”);

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Lake County Forest Preserve District, Lake County, Illinois, THAT:

Section 1: Recitals. The recitals set forth above are incorporated as part of this Resolution by this reference.

Section 2: Award of Contract. The bid submitted by Currie Motors for the Vehicles in the total amount of the Contract Price is hereby accepted and a Contract for the two Vehicles is hereby awarded to Currie Motors in the amount of the Contract Price.

Section 3: Execution of Contract. The Executive Director of the District is hereby authorized and directed to execute the Contract with Currie Motors.

Section 4: Payments. The Treasurer shall make payments under the Contract only pursuant to and in accordance with the Contract Terms.

Section 5: Effective Date. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED this _____ day of _____, 2019.

AYES:

NAYS:

APPROVED this _____ day of _____, 2019.

Angelo D. Kyle, President
Lake County Forest Preserve District

ATTEST:

Julie Gragnani, Secretary
Lake County Forest Preserve District

Exhibit No. _____