



LAKE COUNTY FOREST PRESERVES  
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Preservation, Restoration, Education and Recreation

**DATE:** November 5, 2018

**MEMO TO:** Craig Taylor, Chair  
Operations Committee

**FROM:** John E. Nelson, Director  
Operations and Infrastructure

**FOR INFORMATION ONLY:** During the upcoming Winter 2018-19, staff will remove at least seven (7) buildings, previously classified in the District’s building inventory as “Awaiting Removal”, to eliminate unneeded infrastructure, reduce environmental impacts, and manage operational costs.

**STRATEGIC DIRECTION SUPPORTED:** Organizational Sustainability

**FINANCIAL DATA:** Staff will remove at least seven (7) buildings this winter, totaling approximately 17,880 sf. The removal of the 17,880 sf of buildings is expected to save approximately \$18,000.00 in annual operating costs.

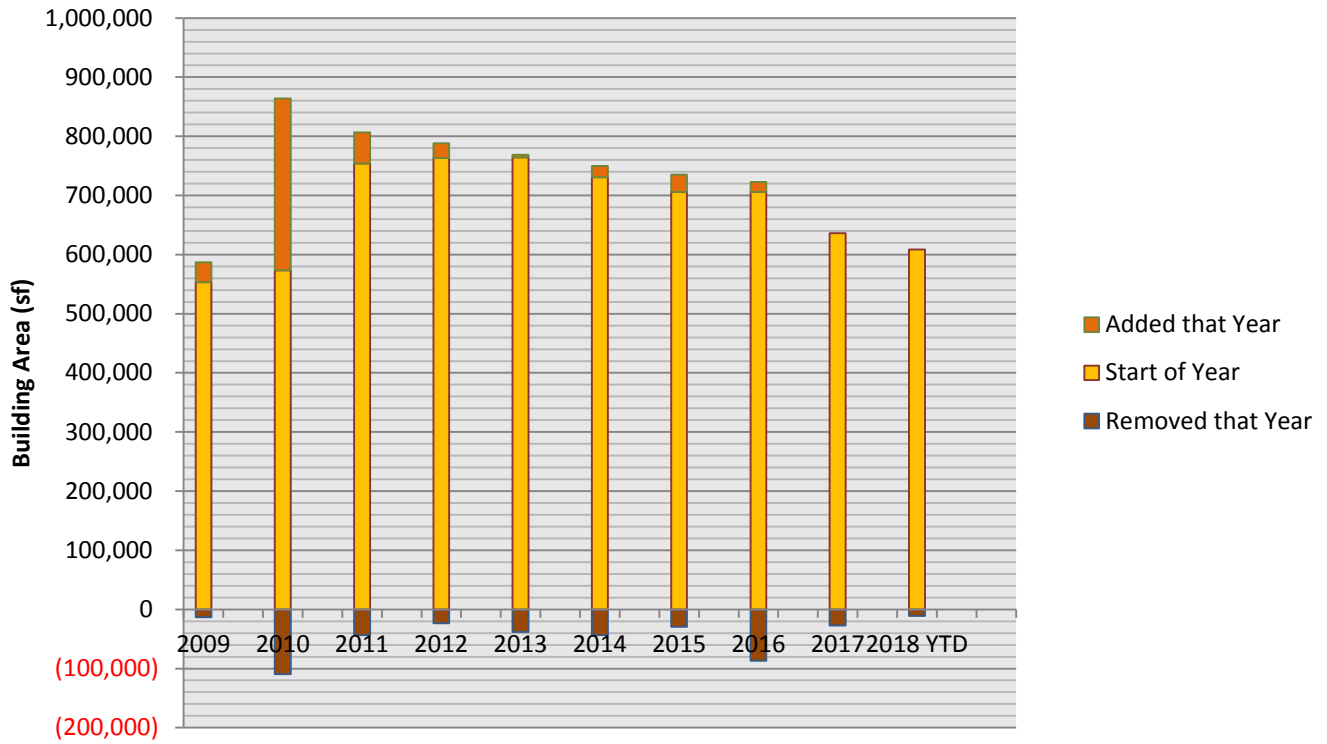
**BACKGROUND:** In 2009, the District owned approximately 553,337 sf of buildings. Over the last ten years the District has acquired or constructed approximately 469,443 sf of additional buildings, and removed approximately 425,168 sf of unneeded buildings. Consequently, the District currently owns approximately 597,612 sf of buildings.

On November 30, 2015, January 4, 2016 and January 7, 2016, the District’s standing committees considered and issued policy direction regarding the status of the District’s buildings. Pursuant to that direction, the District’s current building inventory includes 138 buildings, namely: 44 classified as “Forever”, 33 “Maintain”, 8 “To Be Evaluated”, 35 “In Use – To Be Removed” and 18 “Awaiting Removal”.

The buildings to be removed this winter are “Awaiting Removal” and include: the former housing units at Dutch Gap (3 buildings total), Independence Grove, and Prairie Stream; the former wildlife science building at Fourth Lake; and the former Planning office at Almond Marsh.

**REVIEW BY OTHERS:** Chief Operations Officer, Director of Finance, Corporate Counsel.

## Area of District Buildings (2009 - Present)



## Current Area of District Buildings

