



OPERATIONS AND PUBLIC SAFETY

November 6, 2014

Construction

- Repaired and painted exterior siding at the Adlai E. Stevenson Historic Home and the ThunderHawk Golf Course pump house.
- Rebuilt and re-welded the metal structure on the Van Patten Woods snowmobile bridge.
- Repaired a roof leak at the Discovery Museum.
- Repaired fishing pier at Lake Carina.
- Replaced slides at Independence Grove, Greenbelt and Old School playgrounds.
- Repaired door openers and locks at Independence Grove Visitor Center and a comfort station door at Greenbelt.
- Completed work on the Captain Daniel Wright Woods Stream Restoration Project.
- Resurfaced the Adlai E. Stevenson Historic Home driveway and trails.
- Replaced signage at Independence Grove.
- Installed electric gates at Lake Carina and Van Patten Woods.
- Removed drain tiles at Rollins Savanna and installed a driveway entrance at Cuba Marsh.
- Painted the Greenbelt Cultural Center gallery and front entrance sign.
- Stained the exterior of the Independence Grove Visitors Center and beach house and three new comfort stations at Old School.
- Installed new water lines and repaired septic lines at Rollins Seed Nursery.
- Installed new fence along border of Independence Grove and Daybreak Farms.

Mechanical, Electrical and Plumbing

- Repaired broken underground water line and rebuilt fire damaged stone covered column at the ThunderHawk clubhouse
- Performing winterization of all outdoor water facilities.

Maintenance

- Continued trail pruning and ash removals at Lyons Woods and along the Des Plaines River Trail.
- Conducted leaf mulching at all preserves with shelters and parking lots.
- Provided setup of the Trick or Treat Trail event at Greenbelt Cultural Center and the Adlai E. Stevenson Historic Home dedication.
- Planted memorial trees at Rollins Savanna, McDonald Woods, Independence Grove and Edward L. Ryerson Conservation Area.
- Removed cleaned and stored Marina rental boats at Independence Grove and began moving boats into storage at the Fox River Forest Preserve and Marina.
- Prepped and seeded new grass trails at Lakewood Dog Exercise Area expansion.

Natural Resource/Forestry/Landscape

- Conducted weed control application at Marl Flat, Van Patten Woods, Rollins Savanna, Independence Grove, MacArthur Woods, Middlefork Savanna, Grant Woods, Fort Sheridan and Grainger Woods.
- Began reforestation activities at Nippersink, Rollins Savanna and Ethel's Woods.
- Performed tree clearing associated with the Lakewood Dog Exercise Area expansion.
- Removed hazardous trees at Prairie Wolf, Fox River, Fourth Lake, Fort Sheridan, Grant Woods and McDonald Woods.
- Removed dead trees and debris from the Des Plaines Water Trail.

Public Safety

- Rangers investigated incidents of burglary to a motor vehicle at Nippersink, Rollins Savanna and Duck Farm, theft of construction equipment at Independence Grove and theft of horse stable doors at Dutch Gap.
- Rangers provided assistance to sick/injured individuals at Lakewood, Old School and Independence Grove.
- Rangers partnered with the Lake Villa Police Department in searching for individual charged with Aggravated Battery.
- Rangers arrested one person at Lyons Woods for drug possession and investigated the report of a cannabis plant growing at Oak Hickory.
- Rangers continued to partner with Gurnee and Libertyville Police Departments in a joint investigation of a string of car burglaries and theft of possessions in the area.
- Rangers participated in Career Days at Adlai E. Stevenson High School in Lincolnshire and Spalding Elementary School in Gurnee.
 - 172 Ordinance Violations
 - 103 Courtesy Notices
 - 71 Written Warnings
 - 3,528 Daily Dog Permit Fees
 - 18 Daily Horse Permit Fees

Facilities:

Staff managed Special Use Permit Events for October at Independence Grove (5), Cuba Marsh (1), Buffalo Creek (2), Dutch Gap (1), Half Day (3), Lakewood (3) and Old School (1).

- Fox River Marina: Unaudited year-to-date financial summary through **September 30, 2014:**

| | July – September 2013 | July – August 2014 | ANNUAL BUDGET FY 2014/2015 |
|-------------------------|--------------------------|-----------------------|----------------------------------|
| Operating Revenues | \$40,819 | \$38,549 | \$190,100 |
| Less Operating Expenses | 10,239 | 11,219 | 33,620 |
| Operating Income | \$30,580 | \$27,420 | \$156,480 |

- Independence Grove: Unaudited year-to-date financial summary through **September 30, 2014:**

| | July – September 2013 | July – September 2014 | ANNUAL BUDGET FY 2014/2015 |
|-------------------------|--------------------------|--------------------------|----------------------------------|
| Operating Revenues | \$273,269 | \$311,133 | \$433,850 |
| Concessionaire Revenue | 104,758 | 139,608 | 391,500 |
| Total Revenue | \$378,027 | \$450,741 | \$825,350 |
| Less Operating Expenses | 212,355 | 220,586 | 523,650 |
| Less Capital Outlay | 0 | 3,043 | 35,000 |
| Cash Generated | \$165,672 | \$227,112 | \$266,700 |