



LAKE COUNTY FOREST PRESERVES
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Preservation, Restoration, Education and Recreation

DATE: June 6, 2016

MEMO TO: Craig Taylor, Chair
Education, Cultural Resources and Public Affairs Committee

S. Michael Rummel, Chair
Finance and Administrative Committee

FROM: Steve Neaman, Director of Finance

RECOMMENDATION: Recommend approval of the Annual Fee Ordinance effective July 1, 2016.

STRATEGIC DIRECTION SUPPORTED: Organizational Sustainability.

FINANCIAL DATA: Annually Department Directors are required to review fees and change them based on the approved Fee Guidelines adopted by the Board. This year most of the fee changes were made in education programs. Rental fees at the Greenbelt Cultural Center were simplified to make it easier for the public to reserve the available spaces. The Special Use Permit fees, procedures and rules were expanded and clarified. Finally, a new permit program was established to allow relatively small (25- 50 people) environmental/outdoor educational organized groups to use certain areas of the preserves.

Changes to the golf course fees were made in December of 2015 for the 2016 season and approved by the Board.

BACKGROUND: The Fee Ordinance is prepared in accordance with the Board Approved Fee Guidelines. The Fee Ordinance includes fees for use of District facilities and services, and provides authority for setting fees not listed in the ordinance. The attached version of the Ordinance shows changes from last year's adopted Ordinance.

REASON FOR RECOMMENDATION: Committee recommendation and Board Approval are required in accordance with District Policy.

REVIEW BY OTHERS: Executive Director, Chief Operations Officer, Department Directors and Corporate Counsel.

PRESENTER: Steve Neaman

**LAKE COUNTY FOREST PRESERVE DISTRICT
LAKE COUNTY, ILLINOIS**

**AN ORDINANCE ESTABLISHING FEES AND CHARGES
FOR DISTRICT PROGRAMS, SERVICES AND FACILITIES
(ANNUAL FEE ORDINANCE)**

WHEREAS, the Lake County Forest Preserve District (the "District") is authorized to acquire and hold lands "for the purpose of protecting and preserving the flora, fauna, and scenic beauties within [the] District . . . for the purpose of education, pleasure and recreation of the public," 70 ILCS 805/5 ; and

WHEREAS, the District uses general tax revenues to provide certain programs, services and facilities of general availability and use to all District residents; and

WHEREAS, general tax revenues of the District are insufficient to accommodate the operation, maintenance and administrative costs of providing District programs, services, facilities and special use areas for Lake County's residents ; and

WHEREAS, the District assesses fees and charges to the users of District programs, services, facilities and special use areas that provide benefits to a limited and identifiable group of users, which are in addition to those enjoyed by the general public where the costs of providing the services can be determined; and

WHEREAS, the District Finance and Administrative Committee has adopted "Guidelines for District Fee Ordinance," dated May 19, 1992, as revised on April 4, 2013, (the "Guidelines") which establish the principles upon which fees and charges for the use of District programs, services, facilities and special use areas should be determined;

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Commissioners of the Lake County Forest Preserve District, Lake County, Illinois, THAT:

Section 1: Recitals. The recitals set forth above are incorporated as a part of this Ordinance by this reference.

Section 2: Establishment of Fees and Charges. The following fees and charges for the use of District programs, services and facilities are hereby established:

SCHEDULE OF FEES AND CHARGES

A. SPECIAL SERVICES

<u>Description</u>	<u>Resident</u>	<u>Amount</u>	<u>Non-Resident</u>
(i) <u>Educational Facilities and Services for Schools and Youth Groups</u>			
(1) <u>Guided Programs at Forest Preserve Facilities</u>			
(A) Gateways Scholarships for eligible grant recipients	No fee		Not applicable
(B) Environmental Education at Hastings Lake, Greenbelt, Lakewood, Old School, Ryerson Woods, Van Patten Woods and Wright Woods. Per program, per organized group of up to 20 students and adults, selecting from District's School and Scout Program website.	\$ 38.00		\$ 76.00
	\$ 48.00		\$ 86.00
Winter season (December, January and February only)		25% discount	
Materials fee per group - Food Chain		\$ 20.00	
Maple Syrup		\$ 15.00	
(C) History Education at Discovery Museum <u>District Sites</u> . For organized groups of 15 to 30 students and adults, selecting from District's School and Scout Program website.			
Standard Programs	\$2.00/person		\$4.00/person
	\$3.00/person		\$5.00/person
Materials fee per group		\$ 15.00	
Special <u>Event</u> Programs (ex. Civil War School Day)	\$4.00/person		\$6.00/person
Indoor lunchroom (Museum only) for groups up to 30		\$ 10.00/group	
(D) Guided Education Programs at Bonner Heritage Farm and Adlai E. Stevenson Historic Home. For organized groups of 15 to 30 students and adults, selecting from District's School and Scout Program website.			
Standard Programs	\$ 3.00/person		\$5.00/person
Materials fee per group		\$ 15.00	
(E) Voyageur Canoe at Independence Grove and Van Patten Woods			
Life of the Voyageurs			
Per program, per organized group of up to 18 students and adults, selecting from District's School and Scout Program website.	\$140.00		\$200.00
Two groups at the same time	\$150.00		\$210.00
Three groups on the same day	\$205.00		\$290.00

Four groups on the same day	\$220.00	\$310.00
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(i) Educational Facilities and Services for Schools and Youth Groups (continued)

(1) Guided programs at Forest Preserve Facilities (continued)

	<u>Resident</u>	<u>Non-Resident</u>
(E) Voyageur Canoe at Independence Grove and Van Patten Woods (continued)		
Lake Ecology		
Per day, per organized group of up to 45 students and 6 adults, selecting from District's School and Scout Program website.	\$205.00	\$290.00
(F) Fish Program at Independence Grove		
Per day, per organized group of up to 45 students and 3 adults selecting from District's School and Scout Program website.	\$150.00	\$210.00
(G) Glacial Geology Program at Independence Grove		
Per day, per organized group of up to 30 students and 2 adults	\$ 96.00	\$134.00

~~(H) Tot School Program~~

~~Per 30 minute on-site experience, up to 15 children with ratio of 1:4 adults:children~~

~~\$ 30.00 \$ 40.00~~

~~Per 30 minute program away from District preserves~~

~~up to 15 children with ratio of 1:4 adults:children \$ 45 for first program~~

~~\$ 30 for additional programs that day~~

(I) Youth Stewardship Education

(1) School Year

Mighty Acorns at various Preserves	\$200.00	N/A
Three field trip series plus one in-school presentation, per group of up to 30 students (grades 4 - 6) and adults		

Preservation Partners at various Preserves	\$300.00	N/A
Five field trip series plus one in-school presentation, per group of up to 30 students (grades 7 - 12) and adults		

(J) Scout Programs at Discovery Museum, Ryerson Woods, Independence Grove and Greenbelt Cultural Center

Pre-paid, 8 minimum	\$ 6.00/scout	\$ 8.00/scout
Program fees will be due in full unless program is cancelled 1 week in advance per District's School and Scout Program website.		

(i) Educational Facilities and Services for Schools and Youth Groups (continued)

(2) Guided Education Services for Schools and Youth Groups at Schools and other Non-Forest Preserve Locations Within Designated Service Area

(A) Environmental Education	<u>Resident</u>	<u>Non-Resident</u>
For organized groups of students and adults, selecting from District's School and Scout Program website. Per group		
First program	\$ 60.00	\$ 80.00
Each consecutive program on same day	\$ 40.00	\$ 55.00

~~(B) History Education~~

~~For organized groups of students and adults, selecting from District's School and Scout Program website.
Standard Programs
Travel Fee, In County \$30.00
Travel Fee, Out of County \$55.00~~

(3) Self-guided Education Services at Forest Preserve Facilities

(A) Environmental Education Per organized group of up to 30 students and adults, selecting from District's School and Scout Program website.	\$ 20.00	\$ 40.00
(B) Maple Syrup at Ryerson Woods Per packet, per organized group of up to 20 students and adults	\$ 25.00	\$ 50.00
(C) Discovery Museum 20 Person Minimum	\$ 1.00/person	\$ 2.00/person

(4) Teacher and Youth Group Leader Training Services
The Executive Director or designate may set fees for Teacher and Youth Group Leader Training Services to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.

(ii) Educational Facilities and Services for the General Public

(1) Family and Adult Audiences

(A) Discovery Museum

(1) Admission

Adults	\$ 6.00
Youth (ages 4 - 17) (limit 10 youth per adult)	\$ 2.50
Preschool (3 and under)	No fee
Seniors (month of October free)	\$ 3.00
Students (18 to 25) with proper I.D.	\$ 3.00
Tuesday Discount Day - Adults	\$ 3.00
Youth (ages 4 - 17) up to 5/adult	No fee
Youth (ages 4 - 17) 5- 10/adult	\$ 1.25
Friends of Lake County Discovery Museum	No fee
Groups of 10 or more	10 % discount

The President or designate may periodically discount admission fees for promotional purposes.

(B) Guided Walks and Nature, History and Cultural Programs

Per program, per person, selecting from published schedule. Supplies extra.

	<u>Resident</u>	<u>Non-Resident</u>
(1) Walk with a Naturalist	\$ 1.00	\$ 2.00

(2) Guided Walks and Family Programs

Outdoor Adventures, School of the Woods, and Other Programs. The Executive Director or designate may set fees to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.

(32) ~~Leave No Child Inside~~ Lake County Nature Network Programs

Educational outreach services provided at various District sites designed to acquaint children and parents with outdoor activities and nature. The Executive Director is authorized to approve offering of a limited number of these programs each season at no charge to participants.

(C) Special Events

(1) District-sponsored

The President or designate may set admission or other fees for District-sponsored special events to recover staff, supply, service and overhead costs of providing the event, and/or to generate additional revenue. Fees should be charged for all educationally or culturally themed event or general entertainment events with the goal of recovering 25% to 75% of the cost of educationally or culturally themed events, and recovering 75% to 100% of the cost of the general entertainment events. Additionally, the net subsidy per person for such events should be less than \$10.

(2) Support group-sponsored

The President or designate may authorize the Preservation Foundation of the Lake County Forest Preserves, the YCC Board, or the Brushwood Center at Ryerson Woods, ~~or the Friends of the Lake County Discovery Museum~~ to hold events or sales on District property for which fees will be charged or other revenues generated and may approve the fee or revenue schedules for such events.

(ii) Educational Facilities and Services for the General Public (continued)

<u>Resident</u>	<u>Resident</u>	<u>Non-</u>
(D) Custom <u>Special</u> Request Programs		
Per hour, per leader, 2-hour minimum. Supplies extra. Hikes limited to 20 people per leader.		
At District Preserves and Facilities <u>for environmental education programs and for all-off-site education department special request programs.</u>	\$ 40.00	\$ 60.00
Off-site additional charge per program		
Out of county location - \$55.00		
<u>Custom Designed Program Development</u>		<u>\$50/hr</u>
(E) Senior Group Programs		
Senior centers, libraries, park districts, townships or villages from communities in Lake County may request senior programs provided at no charge when chosen from a published list of specific program options. Program requests for topics not included on published list will be subject to standard fees.		
(2) Youth Audience		
The Executive Director or designate may set fees for day camps and other guided youth programs to recover direct staff, supply and service costs for residents and direct costs plus overhead for non-residents.		
(43) Community Group Programs		
Per program, per organized group		
(A) Speakers Bureau		
District or facility general promotion or District selected priority topics.	Donation	\$110.00
(B) (B) <u>Discovery Museum, public hours 1 hour program at Museum.</u>		
10 <u>8</u> Minimum – <u>includes Museum admission. Program selected from menu of programs</u>		
	\$ 58.00 /person	\$ 79.00 /person
Travel Fee, In County		\$30.00
Travel, Out of County		\$55.00
(C) <u>Discovery Museum, gallery tour only. Includes Museum admission.</u> Custom request programs at District Preserves		
and Facilities, for organized groups, topic selected		
by group, 2-hour minimum	\$ 40.00/hr	\$ 60.00/hr
	<u>\$7/person</u>	<u>\$8/person</u>
Off-site additional charge per program		
Out of county location - \$55.00		
(D) <u>Guided programs for community groups at Fort Sheridan, Adlai E. Stevenson Historic Home and Bonner Heritage Farm.</u>		
	<u>\$5/person</u>	<u>\$7/person</u>
(DE) Guided programs for commercial tour groups at Fort Sheridan, Adlai E. Stevenson Historic Home and Bonner Heritage Farm.		

Per 1 hour presentation, per bus up to 50 people \$150.00
~~Wagon permit fee \$200.00/day~~

- (54) Scholarships
 The Executive Director or designate may offer partial fee scholarships for low-income individuals for selected programs according to the guidelines approved by the Education, Cultural Resources and Public Affairs Committee and the Finance and Administrative Committee.

(ii) Educational Facilities and Services for the General Public (continued)

- (6) Refunds
 Refunds for programs requiring advance payment will be given upon request if cancellation is made at least one week in advance of program date. Absence from one session of a program series does not entitle participant to a pro-rated refund. Refunds will not be given for summer day camp programs cancelled due to weather after 30 minutes of camp start.
- (7) Satisfaction Guarantee
 Program participants who are not completely satisfied with the quality of an environmental education program may request credit toward another program or a refund.
- (8) Exhibit Permit Fees
 The Executive Director or designate may set exhibit permit fees to recover supply, service and overhead costs.

(iii) Lake County Discovery Museum Archival Services

- (1) Museum Photographic Reproduction Services
 Executive Director or designate authorized to negotiate fees for For-Profit Advertising and Editorial reproduction, based on project size and budget, upward from the following minimum prices that are based on standards in other visual archives or published in FotoQuote Pro 6.

(A) Publication Use - One-time, one-use, single publication rights.

Editorial use – print or digital format

For-Profit

Range per run under 5,000	\$ 85.00
Range per run under 50,000	\$150.00
Range per run over 50,000	\$200.00

Non-Profit, all formats \$ 20.00

Advertising use

For-Profit

Book Cover	\$300.00
Print	\$200.00
Internet	\$200.00
Television	\$300.00
Sales Catalog – Interior	\$150.00
Sales Catalog – Cover	\$300.00

Non-Profit, all formats	\$ 50.00
Postcard reproduction	
Per image, per 5,000 run	
For-Profit	\$ 85.00
Non-Profit	\$ 20.00
Television, Film, Video, DVD	
Local/Non-Profit/Educational	\$ 50.00
North American Distribution	\$150.00
Worldwide Distribution	\$200.00
(B) Internet/WWW	
Website (Non-Profit/Educational)	\$ 50.00
Website (For-Profit)	\$150.00
Mobile App	\$150.00

iii) Lake County Discovery Museum Archival Services (continued)

(C) Exhibition Use - Digital scans for public display or exhibition only. Does not include publication rights.	
Digital scans	
For-profit (300 dpi)	\$ 85.00
(600 dpi)	\$ 90.00
Non-profit (300 dpi)	\$ 20.00
(600 dpi)	\$ 25.00
Color laser copies	
Letter size	\$ 5.00
Ledger size	\$ 7.50
(D) Presentation Use	
Images for presentation use only.	
Does not include publication rights	
or permission for other uses.	
For-profit	\$ 20.00
Non-profit	\$ 7.50
(E) Professional Filming	
Per image.	
For-profit	\$ 85.00
Non-profit	\$ 20.00
After first hour, usage fee plus	
\$20.00/hour staff assistance fee.	
(F) Special Set-up Fee for Photographs	\$ 30.00
or Professional Filming	
Per three-dimensional, framed	
or over-sized artifact.	
(G) Re-use Fees	
All requests for re-use or change in use must be applied for in writing	
to the Lake County Discovery Museum.	
Same use	50 % of current fees
Different use	90 % of current fees

- (H) Product Development
T-shirts, puzzles, etc. Contract/license
Executive Director or designate authorized to negotiate and approve contracts specifying fees.
- (I) Fee Reductions
Lake County residents, non-profit businesses and museum members receive 10 percent off all usage fees.
- (J) Resending Images
A \$5.00 fee will be charged for requests to resend a lost or expired link to an image within six months of purchase. After six months, standard re-use fees may apply.

(iii) Lake County Discovery Museum Archival Services (continued)

- (2) Archival Research Services
 - (A) Per hour - For-profit \$ 40.00
Non-profit \$ 20.00
 - (B) Photocopies, each \$ 0.25
 - (C) Color laser copies
 - Letter size, each \$ 3.00
 - Ledger size, each \$ 4.50
 - (D) PDF perusal scans at 200DPI, each \$ 3.00
 - (E) Geographic index scans, each \$ 1.00
 - (F) Minimum research fee \$ 10.00
(with staff assistance)

(iv) Outdoor Recreation Facility And Use Permits

(1) Picnic Site Permits	<u>Resident</u>	<u>Non-Resident</u>
(A) Per day, per shelter		
1 - 50 people	\$ 60.00	\$ 120.00
Per additional group of 10 people	\$ 10.00	\$ 10.00
701+	Contract	Contract
Executive Director or designate authorized to negotiate and approve contracts specifying fees and scope of services.		
(B) Per day, per shelter, weekends and holidays, Memorial Day Weekend through Labor Day		
1 - 50 people	\$ 70.00	\$ 140.00
Per additional group of 10 people	\$ 10.00	\$ 10.00

(C)	Per day, per open area		
	25 - 50 people	\$ 50.00	\$ 100.00
	Per additional group of 10 people	\$ 10.00	\$ 10.00
	701+	Contract	Contract
	Executive Director or designate authorized to negotiate and approve contracts specifying fees and scope of services.		
(D)	Changes to picnic permit made more than one day after reservation taken - Per change	\$ 5.00	
(E)	Field permit administrative fee	\$ 5.00	
(F)	Per hour, for special staff assistance as determined by District	Hourly rate	

(iv) Outdoor Recreation Facility And Use Permits (continued)

(G)	Picnic Services* Vendor Annual Permits	\$150.00
	Single Use Permit	\$100.00

*Includes, but not limited to: Food Vendors/Caterers; Beer Truck; Band/DJ; Tent Vendor; Portable Toilets/Wash Station; Amusement devices, etc.

~~Food vendors/caterers \$ 150.00~~
~~Single use permit \$ 100.00~~

(2) Special Use Permit

A special use permit may be granted to individuals or groups that wish to use District land for non-District sponsored events such as, but not limited to, walk-a-thons, races, dog shows, athletic competitions, church services, etc.

- (A) A Non-Refundable Special Use Permit Application Fee of \$100.00 is charged for Staff to review a proposed event.
- (B) A base permit fee of \$100.00 is charged for any approved event. ~~that does not require more than routine Ranger and maintenance services.~~ The permit fee includes staff review and a Post Event Assessment. Additional site visits due to failed Post Event Assessment or multiple event days will be billed at an additional \$65/hr.
- (C) Additional Ranger and maintenance services will be charged at the current hourly rate.
- (D) The Permittee also must pay any facility permit, vendor, impact or other fees applicable to the permit location.
- (E) In addition to the above, the Permittee must provide the District with satisfactory evidence of general liability insurance coverage in minimum limits of \$1,000,000 with the District listed as additional insured, and the Permittee must acquire all required local or other permits and name the Lake County Forest Preserve District.
- (F) Administrative or Maintenance Staff Time will be charged at the current hourly rate.
- (G) Event permits estimated at over \$500.00 will require a pre-payment of \$400 in addition to the application fee to be applied to the final permit fee. Cancellation of the event once the permit has been issued will result in forfeiture of the entire \$500.

- (H) Late payment/Late agreement: \$10/day within 30 days of event. Non-payment or incomplete agreements within 14 days of event will void the agreement.
- (I) Non-compliance penalties will be assessed according to additional staff time at an hourly rate for trash disposal, storage of equipment or excess administrative time.
- (J) An additional \$100.00 fee for re-application or re-instatement will be assessed for applications that have been denied, have failed a previous Post Event Assessment, have used non-permitted vendors, or made substantial changes after the preparation of an agreement.
- (K) Penalty for use of a non-permitted vendor: \$150.00
- (L) Out of County Fee: \$250.00
- (M) Use of District Golf Cart \$150/day
Driver (Required with Cart Rental) \$20/hour
- (N) Preparation and Restoration Fee:

Charged for duration of event including Set-up and Break-down during Preserve Hours

<u>1-199 ppl.</u>	<u>- \$15.00/hr.</u>
<u>200-399 ppl.</u>	<u>- \$30.00/hr.</u>
<u>400-599 ppl.</u>	<u>- \$45.00/hr.</u>
<u>600 ppl. or more</u>	<u>- \$60.00/hr.</u>

- (O) Open Area Permit Fee:

Charged for all Event Participants/Staff/Volunteers/Sponsors/Spectators.

<u>25 – 50 ppl.</u>	<u>- \$50.00</u>
<u>Per addl. 10 ppl.</u>	<u>- \$10.00</u>

- (P) Trail Impact Fee:

<u>< 250 ppl.</u>	<u>- \$0.00</u>
<u>250-349 ppl.</u>	<u>- \$500.00</u>
<u>350-449 ppl.</u>	<u>- \$750.00</u>
<u>450-750 ppl.</u>	<u>- \$1,000.00</u>

- (Q) Special Use Permit Damage Deposits:

<u>1-199 ppl.</u>	<u>- \$1,000.00</u>
<u>200-400 ppl.</u>	<u>- \$2,000.00</u>
<u>401-599 ppl.</u>	<u>- \$3,000.00</u>
<u>600 or more</u>	<u>- \$5,000.00 - \$15,000.00</u>

(3) Horse Trail Use Permits	<u>Resident</u>	<u>Non-Resident</u>
(A) Private Horse Owner, Per Horse		
Annual (calendar year)	\$50.00	\$ 100.00
Annual purchased after August 31	\$25.00	\$ 50.00

	Daily	\$ 5.00	\$ 10.00
(B)	Livery, Per Horse		
	Annual (calendar year)	\$120.00	\$240.00
	Daily Per Rider	\$ 5.00	\$ 10.00
(C)	Annual Tag Replacement	\$ 5.00	\$ 5.00
	(D) Hay/Sleigh Ride Permit Fees		
	per wagon, per ride		
	Large hay wagon ride (20-30 people)	\$ 50.00	
	Small hay wagon ride (12-15 people)	\$ 30.00	
	Large sleigh ride (12-15 people)	\$ 30.00	
	Small sleigh ride (2-4 people)		\$ 15.00

(iv) Outdoor Recreation Facility And Use Permits (continued)

(4)	Dog Exercise Areas	<u>Resident</u>	<u>Non-Resident</u>
(A)	Annual (calendar year)		
	One dog	\$50.00	\$150.00
	Per additional dog	\$20.00	\$ 75.00
(B)	Annual – Reduced (purchased August 31 – November 30)		
	One dog	\$25.00	\$ 75.00
	Per additional dog	\$15.00	\$ 20.00
(C)	Daily Permits per dog	\$10.00	\$ 20.00
(D)	Annual sticker or tag replacement	\$ 5.00	\$ 5.00
(E)	Third vehicle added to permit	\$ 5.00	\$ 5.00
(F)	Dog Care Shelter (adopt-a-pet) Annual Limited to three dogs at one time.	\$200.00	\$400.00
(5)	Dog Sledding Area Annual Permits		
(A)	Sled Team (limit of six dogs per team)	\$ 50.00	\$100.00
(B)	Skijorer (skier pulled by one or two dogs)	\$ 50.00	\$100.00
(C)	Horse-drawn cart	\$ 35 50.00	\$ 70 100.00
(6)	Model Airplane Flying Field		
	Annual Permit (calendar year)	\$40.00	\$ 80.00
	Per person		
(7)	Youth Group Camping		

Per night, per site, for organized youth groups with adult supervision. (i.e., scouts, church groups, etc.) Up to 2 sites available per area. \$60.00 \$120.00

- (8) Cross Country Meet Permits – Illinois Sanctioned High School and Middle School Cross Country Meet Fee Structure for Events
- (A) For meets with 200 or fewer attendees: \$350.00 with a \$150.00 refundable damage deposit.
 - (B) For meets with more than 200 but fewer than ~~600~~500 attendees: \$850.00 with a \$300.00 refundable damage deposit.
 - (C) For meets with more than ~~600~~500 but less than ~~1,200~~800 attendees: \$1,600.00 with a \$500.00 refundable damage deposit.
 - (D) For meets with more than ~~1,200~~800 attendees, the standard Special Use Permit Application process would be used to determine the fee.

(D)

(9) Environmental/Outdoor Education Permits – Organized ~~Environmental~~ Groups

- (A) Groups of 25 or more, and no more than 50 using a preserve for outdoor and/environmental education: \$60.00

B. ADMINISTRATIVE SERVICES

<u>Description</u>	<u>Amount</u>
(i) <u>Duplicating</u>	
Photocopying - Public	
Per page, up to 25 pages	\$ 0.15
Per page, 26 or more pages	\$ 0.20
(ii) <u>Planning and Design</u>	
(1) Computer plots, individually generated, or aerial photos	
(8.5" x 11")	\$ 8.00
(11" x 17")	\$ 10.00
(24" x 36")	\$ 20.00
(35" x 35")	\$ 25.00
(36" x 48")	\$ 30.00
(2) Special computer generated map	
per hour (1 hour min.), plus materials	\$ 50.00
(3) Digital data to be priced at time of request.	
(4) Pre-printed 8.5" x 11" site aerials	\$ 4.00
(iii) <u>Purchasing</u>	
Bid packages. Set by President or designate,	
based on production costs of packet	\$ 1.00 to \$50.00
(iv) <u>Ranger Police Reports</u>	
Traffic accident report (paper copy)	\$ 5.00
Traffic accident report of accident investigated by accident reconstruction officer or accident	
reconstruction team (paper copy)	\$ 20.00
Traffic accident report (electronic)	in accordance with FOIA
Miscellaneous reports and documents	in accordance with FOIA

C. ENTERPRISE SERVICES

As approved in the FY2007/2008 Budget Development Policy, the Enterprise Fund fee schedule shall reflect a minimum level of 100% financial self-support. Golf Course Operations are expected to generate funds in excess of operating costs for future renovation, restoration and improvement of the golf courses.

<u>Description</u>	<u>Amount</u>
(i) <u>Commercial Photography, Film or Video Permit</u>	
(1) Commercial Portrait Photography	\$ 150.00
Single use permit	\$ 100.00
Commercial Portrait Photography permits do not apply to exclusive use areas at Independence Grove. Permits for these areas (plaza, garden, etc.) can be obtained through the staff at the Visitors Center.	
(2) Still advertising photography	
Non-refundable application fee	\$ 25.00
Shooting permit, per day, per site	\$ 250.00
Refundable deposit, per day, per site	\$ 250.00
(3) Film or video	
(A) Small production	
Fewer than 20 people, 5 vehicles in crew	
Non-refundable application fee	\$ 100.00
Shooting permit, per hour, per site	\$ 400 100.00
Preparation/restoration permit, per day, per site	\$ 150 0.00
Refundable deposit, per day, per site	\$2,500.00
up to a maximum of \$5,000.00 per production	
(B) Limited production	
21 to 50 people, up to 10 vehicles in crew	
Non-refundable application fee	\$ 200.00
Shooting permit, per hour, per site	\$ 100 150.00
Preparation/restoration permit, per hour, per site	\$ 50 75.00
Refundable deposit, per day, per site	\$5,000.00
up to a maximum of \$5,000.00 per production	
(C) Extensive production	
More than 50 people and/or 10 vehicles in crew	
Non-refundable application fee	\$ 300.00
Shooting permit, per hour, per site	\$ 150 400.00
Preparation/restoration permit, per hour, per site	\$ 75 150.00
Refundable deposit, per day, per site	\$15,000.00
up to a maximum of \$15,000 per production	
(4) In addition to the above, the Permittee must provide the District with satisfactory evidence of general liability insurance coverage in minimum limits of \$1,000,000.00 with the District as additional insured, and the Permittee must acquire all required local or other permits and name the Lake County Forest Preserve District and/or display its logo in photography or film/video credits.	
(5) The Permittee also must pay any facility permit or other fees applicable to the permit location.	
(6) As deemed necessary by the District for safety and security of the Permittee, visitors and District assets, the Permittee may be required to reimburse the District for Ranger or other staff time.	Hourly rate

(ii) Educational Facility Permits Resident Non-Resident

~~(1) Guided Children's Birthday Party Programs~~

~~(A) Discovery Museum~~

~~Per group, up to 15 children plus adults \$130.00 \$175.00~~

~~Additional children, up to 20 total \$ 2.50/child~~

~~(B) Greenbelt Cultural Center \$130.00 \$175.00~~

~~Per group, up to 15 children plus adults~~

(2) Facility Permits

(A) Ranger fee (required if liquor served, or after 5 pm) Hourly Rate

(B) Audio/visual equipment permit (other than video projector) \$15.00 each

Video Projector rental
 Not-for-Profit Groups \$50.00
 For-Profit Groups \$75.00

(C) Coffee/tea service (10 person minimum) \$ 1.75/person

(D) Support group-sponsored
 The President or designate may authorize the YCC Advisory Committee, the Brushwood Center at Ryerson Woods, ~~the Friends of the Lake County Discovery Museum~~, the Preservation Foundation of the Lake County Forest Preserves, and the Lake County Volunteer Stewardship Network to use facilities, as available and within normal hours of operation, at no or a reduced charge.

~~(E) Lake County Discovery Museum~~

~~(1) Friends Members and Not for Profit Groups~~

~~Weekdays (Monday - Friday afternoon)~~

~~Regular business hours (9 am - 4:30 pm) \$ 200.00/day meetings~~
~~\$ 300.00/day other events~~

~~After hours (5 pm - 9 pm) \$ 300.00 meetings~~
~~\$ 500.00 other events~~

~~Additional hours \$ 100.00/hr.~~

~~Luncheon permit \$ 50.00~~

~~Evening permit (no alcohol) \$ 75.00/hr.~~

~~Weekends (Friday evening - Sunday evening)~~

~~Daytime (10 am - 2 pm tent or Noon - 4 pm Great Room) \$ 800.00~~

~~Afternoon/evening (5 pm - Midnight) \$ 995.00~~

~~Additional hours \$ 200.00/hr.~~

(ii) Educational Facility Permits (continued)

(E) Lake County Discovery Museum (continued)

(2) For Profit and Corporate

Weekdays (Monday – Friday afternoon)	
Mornings (6 am – 9 am)	\$ 600.00
Regular business hours (9 am – 4:30 pm)	\$ 600.00/day
After hours (5 pm – 9 pm)	\$ 700.00
Additional hours	\$ 100.00/hr.
Evening permit (no alcohol)	\$ 175.00/hr.

Weekends (Friday evening – Sunday evening)	
Daytime (10 am – 2 pm)	\$ 800.00
Additional hours	\$ 200.00/hr.
Afternoon/evening (5 pm – Midnight)	\$1095.00
Additional hours	\$ 200.00/

(3) Wedding and/or Reception

Weekend, daytime (9 am – 2 pm)	\$ 800.00
Additional hours	\$ 200.00/hr.

Saturday 4 pm – Midnight	\$1295.00
Friday or Sunday 4 pm – Midnight	\$1095.00
Additional hours	\$ 200.00/hr.
	or \$50.00/15 min. past midnight

(4) Wedding ceremony only \$ 400.00

(5) Wedding rehearsals (with wedding bookings)

First hour	\$ 200.00
Each additional half hour	\$ 100.00/half hour
Storage fee	\$ 25.00/night

(6) Setup for indoor chairs using Museum chairs	1 st setup for event free
Each additional setup	\$ 25.00 for 1 – 50 chairs
	\$ 50.00 for 51 – 100 chairs

(7) Chairs, each \$.50/chair

(8) Setup for indoor tables using Museum tables	1 st setup for event free
Each additional setup	\$ 25.00 per room

(9) Tables, each \$10.00/table

(10) Sound system use \$75.00

(11) Theater permit \$50.00

(12) Refundable cleaning deposit \$300.00

(13) Out-of-County Administrative Fee \$250.00

(14) Preferred Caterer Annual Fee \$500.00

(15) Ranger Support Hourly Rate

(ii) Educational Facility Permits (continued)

(FE)	Ryerson Woods <u>Education Facilities</u>		Not-for
	Private/		
(1)	<u>Adlai E. Stevenson II Historic Home.</u>	<u>Profit</u>	<u>Corporate</u>
	<u>Lake County Discovery Museum</u>		
	<u>Ryerson Woods Welcome Center</u>		
	Welcome Center	<u>Profit</u>	<u>Corporate</u>
	Program Room		
	Weekdays 9 am to 4: 00 <u>30</u> pm		
	Per day, per group of 1-75	\$150.00 <u>\$750.00</u>	
\$ 400.00 <u>1,040.00</u>	Per 4 hours, per group of 1-75	\$100.00 <u>\$550.00</u>	
			<u>\$275</u> 700.00
	Weekday evenings 5 to 9 pm	\$250.00	\$600.00
	Weekend evenings 5 to 9 pm	\$400.00	\$750.00
	Conference Room		
	Weekdays 9 am to 4:30 pm		
	Per day, per group of 1-12	\$ 50.00	\$100.00
	Per 4 hours, per group of 1-12	\$ 25.00	\$ 75.00
	(2) Program Cabin		
	Per day, per group of 1-30	\$ 35.00	\$ 70.00
	(3) Facilities open Tuesday through Saturday,		
	9 am - 5 pm, and 11 am - 4 pm on Sundays,		
	except as noted		
	Extended hours available until midnight, per hour	\$ 50 <u>\$65.00</u>	
(42)	Permit t <u>Tent permit</u>	\$100.00	
(53)	Ranger Support	Hourly Rate	

(ii) Educational Facility Permits (continued)

~~(G) Greenbelt Cultural Center~~

~~(1) Social Use~~

Weekday Permits		<u>Resident</u>	<u>Non Resident</u>
Banquet room 1			
Monday - Friday 7 am - 5 pm	\$ 80.00/hr.	\$ 100.00/hr.	
Monday - Thursday 5 pm - 10 pm	\$ 80.00/hr.	\$ 100.00/hr.	
Banquet room 1 with outdoor area			
Monday - Friday 7 am - 5 pm	\$ 90.00/hr.	\$ 115.00/hr.	
Monday - Thursday 5 pm - 10 pm	\$ 90.00/hr.	\$ 115.00/hr.	
Banquet rooms 1 and 2			
Monday - Friday 7 am - 5 pm	\$ 90.00/hr.	\$115.00/hr.	
Monday - Thursday 5 pm - 10 pm	\$ 90.00/hr.	\$115.00/hr.	
Banquet rooms 1 and 2 with outdoor area			
Monday - Friday 7 am - 5 pm	\$ 105.00/hr.	\$130.00/hr.	
Monday - Thursday 5 pm - 10 pm	\$ 105.00/hr.	\$130.00/hr.	
Banquet rooms 1, 2 and 3			
Monday - Friday 7 am - 5 pm	\$105.00/hr.	\$130.00/hr.	
Monday - Thursday 5 pm - 10 pm	\$105.00/hr.	\$130.00/hr.	
Banquet rooms 1, 2 and 3 with outdoor area			
Monday - Friday 7 am - 5 pm	\$120.00/hr.	\$145.00/hr.	
Monday - Thursday 5 pm - 10 pm	\$120.00/hr.	\$145.00/hr.	
Meeting room (classroom)			
Monday - Friday 7 am - 5 pm	\$ 55.00/hr.	\$ 80.00/hr.	
Monday - Thursday 5 pm - 10 pm	\$ 80.00/hr.	\$ 95.00/hr.	
Meeting room (classroom) with outdoor area			
Monday - Friday 7 am - 5 pm	\$ 70.00/hr.	\$ 95.00/hr.	
Monday - Thursday 5 pm - 10 pm	\$ 90.00/hr.	\$110.00/hr.	
Meeting room (small) Free with banquet room permit or			
Monday - Friday 7 am - 5 pm	\$ 50.00/hr.	\$ 75.00/hr.	

~~(ii) Educational Facility Permits (continued)~~

~~(G) Greenbelt Cultural Center (continued)~~

~~(1) Social Use (continued)~~

~~Weekend Permits (4 hour minimum) Off Season (December through March)~~

	<u>Resident</u>	<u>Non Resident</u>
Banquet room 1		
Friday 5 pm 1:30 am	\$100.00/hr.	\$130.00/hr.
Saturday 7 am 1:30 am	\$115.00/hr.	\$145.00/hr.
Sunday 7 am midnight	\$100.00/hr.	\$130.00/hr.
Banquet room 1 with outdoor area		
Friday 5 pm 1:30 am	\$110.00/hr.	\$140.00/hr.
Saturday 7 am 1:30 am	\$125.00/hr.	\$155.00/hr.
Sunday 7 am midnight	\$110.00/hr.	\$140.00/hr.
Banquet rooms 1 and 2		
Friday 5 pm 1:30 am	\$110.00/hr.	\$140.00/hr.
Saturday 7 am 1:30 am	\$125.00/hr.	\$155.00/hr.
Sunday 7 am midnight	\$110.00/hr.	\$140.00/hr.
Banquet rooms 1 and 2 with outdoor area		
Friday 5 pm 1:30 am	\$120.00/hr.	\$150.00/hr.
Saturday 7 am 1:30 am	\$135.00/hr.	\$165.00/hr.
Sunday 7 am midnight	\$120.00/hr.	\$150.00/hr.
Banquet rooms 1, 2 and 3		
Friday 5 pm 1:30 am	\$120.00/hr.	\$150.00/hr.
Saturday 7 am 1:30 am	\$135.00/hr.	\$165.00/hr.
Sunday 7 am midnight	\$120.00/hr.	\$150.00/hr.
Banquet rooms 1, 2 and 3 with outdoor area		
Friday 5 pm 1:30 am	\$130.00/hr.	\$160.00/hr.
Saturday 7 am 1:30 am	\$145.00/hr.	\$175.00/hr.
Sunday 7 am midnight	\$130.00/hr.	\$160.00/hr.
Meeting room (classroom)		
Friday 5 pm 1:30 am	\$100.00/hr.	\$130.00/hr.
Saturday 7 am 1:30 am	\$100.00/hr.	\$130.00/hr.
Sunday 7 am midnight	\$100.00/hr.	\$130.00/hr.
Meeting room (classroom) with outdoor area		
Friday 5 pm 1:30 am	\$110.00/hr.	\$140.00/hr.
Saturday 7 am 1:30 am	\$110.00/hr.	\$140.00/hr.
Sunday 7 am midnight	\$110.00/hr.	\$140.00/hr.
Meeting room (small)	Free with banquet room permit	

~~(ii) Educational Facility Permits (continued)~~

~~(G) Greenbelt Cultural Center (continued)~~

~~(1) Social Use (continued)~~

~~Weekend Permits (4 hour minimum) Shoulder Season (April, October and November)~~

	Resident	Non-Resident
Banquet room 1		
Friday 5 pm - 1:30 am	\$115.00/hr.	\$145.00/hr.
Saturday 7 am - 1:30 am	\$135.00/hr.	\$165.00/hr.
Sunday 7 am - midnight	\$115.00/hr.	\$145.00/hr.
Banquet room 1 with outdoor area		
Friday 5 pm - 1:30 am	\$135.00/hr.	\$165.00/hr.
Saturday 7 am - 1:30 am	\$155.00/hr.	\$185.00/hr.
Sunday 7 am - midnight	\$135.00/hr.	\$165.00/hr.
Banquet rooms 1 and 2		
Friday 5 pm - 1:30 am	\$135.00/hr.	\$165.00/hr.
Saturday 7 am - 1:30 am	\$155.00/hr.	\$185.00/hr.
Sunday 7 am - midnight	\$135.00/hr.	\$165.00/hr.
Banquet rooms 1 and 2 with outdoor area		
Friday 5 pm - 1:30 am	\$155.00/hr.	\$185.00/hr.
Saturday 7 am - 1:30 am	\$175.00/hr.	\$205.00/hr.
Sunday 7 am - midnight	\$155.00/hr.	\$185.00/hr.
Banquet rooms 1, 2 and 3		
Friday 5 pm - 1:30 am	\$155.00/hr.	\$185.00/hr.
Saturday 7 am - 1:30 am	\$175.00/hr.	\$205.00/hr.
Sunday 7 am - midnight	\$155.00/hr.	\$185.00/hr.
Banquet rooms 1, 2 and 3 with outdoor area		
Friday 5 pm - 1:30 am	\$175.00/hr.	\$205.00/hr.
Saturday 7 am - 1:30 am	\$195.00/hr.	\$225.00/hr.
Sunday 7 am - midnight	\$175.00/hr.	\$205.00/hr.
Meeting room (classroom)		
Friday 5 pm - 1:30 am	\$100.00/hr.	\$130.00/hr.
Saturday 7 am - 1:30 am	\$100.00/hr.	\$130.00/hr.
Sunday 7 am - midnight	\$100.00/hr.	\$130.00/hr.
Meeting room (classroom) with outdoor area		
Friday 5 pm - 1:30 am	\$110.00/hr.	\$140.00/hr.
Saturday 7 am - 1:30 am	\$110.00/hr.	\$140.00/hr.
Sunday 7 am - midnight	\$110.00/hr.	\$140.00/hr.
Meeting room (small)	Free with banquet room permit	

~~(ii) Educational Facility Permits (continued)~~

~~(G) Greenbelt Cultural Center (continued)~~

~~(1) Social Use (continued)~~

~~Weekend Permits (4 hour minimum) Peak Season (May through September)~~

	<u>Resident</u>	<u>Non-Resident</u>
Banquet room 1		
Friday 5 pm - 1:30 am	\$130.00/hr.	\$160.00/hr.
Saturday 7 am - 1:30 am	\$150.00/hr.	\$180.00/hr.
Sunday 7 am - midnight	\$130.00/hr.	\$160.00/hr.
Banquet room 1 with outdoor area		
Friday 5 pm - 1:30 am	\$150.00/hr.	\$180.00/hr.
Saturday 7 am - 1:30 am	\$170.00/hr.	\$200.00/hr.
Sunday 7 am - midnight	\$150.00/hr.	\$180.00/hr.
Banquet rooms 1 and 2		
Friday 5 pm - 1:30 am	\$150.00/hr.	\$180.00/hr.
Saturday 7 am - 1:30 am	\$170.00/hr.	\$200.00/hr.
Sunday 7 am - midnight	\$150.00/hr.	\$180.00/hr.
Banquet rooms 1 and 2 with outdoor area		
Friday 5 pm - 1:30 am	\$170.00/hr.	\$200.00/hr.
Saturday 7 am - 1:30 am	\$190.00/hr.	\$210.00/hr.
Sunday 7 am - midnight	\$170.00/hr.	\$200.00/hr.
Banquet rooms 1, 2 and 3		
Friday 5 pm - 1:30 am	\$170.00/hr.	\$200.00/hr.
Saturday 7 am - 1:30 am	\$190.00/hr.	\$210.00/hr.
Sunday 7 am - midnight	\$170.00/hr.	\$200.00/hr.
Banquet rooms 1, 2 and 3 with outdoor area		
Friday 5 pm - 1:30 am	\$190.00/hr.	\$210.00/hr.
Saturday 7 am - 1:30 am	\$210.00/hr.	\$240.00/hr.
Sunday 7 am - midnight	\$190.00/hr.	\$210.00/hr.
Meeting room (classroom)		
Friday 5 pm - 1:30 am	\$100.00/hr.	\$130.00/hr.
Saturday 7 am - 1:30 am	\$100.00/hr.	\$130.00/hr.
Sunday 7 am - midnight	\$100.00/hr.	\$130.00/hr.
Meeting room (classroom) with outdoor area		
Friday 5 pm - 1:30 am	\$110.00/hr.	\$140.00/hr.
Saturday 7 am - 1:30 am	\$110.00/hr.	\$140.00/hr.
Sunday 7 am - midnight	\$110.00/hr.	\$140.00/hr.
Meeting room (small)	Free with banquet room permit	

~~Sunday evenings followed by a holiday during peak season are booked at the Saturday peak season rate.~~

~~(ii) Educational Facility Permits (continued)~~

~~(G) Greenbelt Cultural Center (continued)~~

~~(21) Non Profit and Community Associations~~

~~Weekday Permits~~

	<u>Resident</u>	<u>Non Resident</u>
Banquet room 1		
Monday - Friday 7 am - 5 pm	\$25.00/hr.	\$50.00/hr.
Monday - Thursday 5 pm - 10 pm	\$50.00/hr.	\$80.00/hr.
Banquet room 1 with outdoor area		
Monday - Friday 7 am - 5 pm	\$ 40.00/hr.	\$65.00/hr.
Monday - Thursday 5 pm - 10 pm	\$ 65.00/hr.	\$95.00/hr.
Banquet rooms 1 and 2		
Monday - Friday 7 am - 5 pm	\$55.00/hr.	\$65.00/hr.
Monday - Thursday 5 pm - 10 pm	\$80.00/hr.	\$95.00/hr.
Banquet rooms 1 and 2 with outdoor area		
Monday - Friday 7 am - 5 pm	\$70.00/hr.	\$ 80.00/hr.
Monday - Thursday 5 pm - 10 pm	\$95.00/hr.	\$110.00/hr.
Banquet rooms 1, 2 and 3		
Monday - Friday 7 am - 5 pm	\$70.00/hr.	\$ 80.00/hr.
Monday - Thursday 5 pm - 10 pm	\$95.00/ hr.	\$110.00/hr.
Banquet rooms 1, 2 and 3 with outdoor area		
Monday - Friday 7 am - 5 pm	\$ 85.00/hr.	\$ 95.00/hr.
Monday - Thursday 5 pm - 10 pm	\$110.00/ hr.	\$125.00/hr.
Meeting room (classroom)		
Monday - Friday 7 am - 5 pm	\$ 20.00/hr.	\$45.00/hr.
Monday - Thursday 5 pm - 10 pm	\$ 60.00/ hr.	\$80.00/hr.
Meeting room (classroom) with outdoor area		
Monday - Friday 7 am - 5 pm	\$ 35.00/hr.	\$50.00/hr.
Monday - Thursday 5 pm - 10 pm	\$ 75.00/ hr.	\$80.00/hr.
Meeting room (small)	Free with banquet room permit or	
Monday - Friday 7 am - 5 pm	\$ 15.00/hr.	\$40.00/hr.

(ii) Educational Facility Permits (continued)

(G) Greenbelt Cultural Center (continued)

(2) Non Profit and Community Associations (continued)

Weekend Permits (4 hour minimum)

	<u>Resident</u>	<u>Non Resident</u>
<u>Banquet room 1</u>		
<u>Friday 5 pm - 1:30 am</u>	<u>\$80.00/hr.</u>	<u>\$100.00/hr.</u>
<u>Saturday 7 am - 1:30 am</u>	<u>\$80.00/hr.</u>	<u>\$100.00/hr.</u>
<u>Sunday 7 am - midnight</u>	<u>\$80.00/hr.</u>	<u>\$100.00/hr.</u>
<u>Banquet room 1 with outdoor area</u>		
<u>Friday 5 pm - 1:30 am</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Saturday 7 am - 1:30 am</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Sunday 7 am - midnight</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Banquet rooms 1 and 2</u>		
<u>Friday 5 pm - 1:30 am</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Saturday 7 am - 1:30 am</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Sunday 7 am - midnight</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Banquet rooms 1 and 2 with outdoor area</u>		
<u>Friday 5 pm - 1:30 am</u>	<u>\$100.00/hr.</u>	<u>\$120.00/hr.</u>
<u>Saturday 7 am - 1:30 am</u>	<u>\$100.00/hr.</u>	<u>\$120.00/hr.</u>
<u>Sunday 7 am - midnight</u>	<u>\$100.00/hr.</u>	<u>\$120.00/hr.</u>
<u>Banquet rooms 1, 2 and 3</u>		
<u>Friday 5 pm - 1:30 am</u>	<u>\$100.00/hr.</u>	<u>\$120.00/hr.</u>
<u>Saturday 7 am - 1:30 am</u>	<u>\$100.00/hr.</u>	<u>\$120.00/hr.</u>
<u>Sunday 7 am - midnight</u>	<u>\$100.00/hr.</u>	<u>\$120.00/hr.</u>
<u>Banquet rooms 1, 2 and 3 with outdoor area</u>		
<u>Friday 5 pm - 1:30 am</u>	<u>\$110.00/hr.</u>	<u>\$130.00/hr.</u>
<u>Saturday 7 am - 1:30 am</u>	<u>\$110.00/hr.</u>	<u>\$130.00/hr.</u>
<u>Sunday 7 am - midnight</u>	<u>\$110.00/hr.</u>	<u>\$130.00/hr.</u>
<u>Meeting room (classroom)</u>		
<u>Friday 5 pm - 1:30 am</u>	<u>\$80.00/hr.</u>	<u>\$100.00/hr.</u>
<u>Saturday 7 am - 1:30 am</u>	<u>\$80.00/hr.</u>	<u>\$100.00/hr.</u>
<u>Sunday 7 am - midnight</u>	<u>\$80.00/hr.</u>	<u>\$100.00/hr.</u>
<u>Meeting room (classroom) with outdoor area</u>		
<u>Friday 5 pm - 1:30 am</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Saturday 7 am - 1:30 am</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Sunday 7 am - midnight</u>	<u>\$90.00/hr.</u>	<u>\$110.00/hr.</u>
<u>Meeting room (small)</u>	<u>Free with banquet room permit</u>	

Social peak season rates apply on Saturdays and holiday Sundays during peak season.

(ii) Educational Facility Permits (continued)

(G) Greenbelt Cultural Center (continued)

(3) Corporate or Business Resident Non-Resident

Weekday Permits

<u>Banquet room 1</u>		
<u>1/2 day, 4 hours or less</u>	<u>\$ 600.00/event</u>	<u>\$ 700.00/event</u>
<u>Full day, 7 am - 5 pm</u>	<u>\$1,200.00/event</u>	<u>\$1,400.00/event</u>
<u>Before 7 am or after 5 pm</u>	<u>\$ 150.00/hr.</u>	<u>\$ 200.00/hr.</u>
<u>Banquet rooms 1 and 2</u>		
<u>1/2 day, 4 hours or less</u>	<u>\$ 800.00/event</u>	<u>\$ 900.00/event</u>
<u>Full day, 7 am - 5 pm</u>	<u>\$1,600.00/event</u>	<u>\$1,800.00/event</u>
<u>Before 7 am or after 5 pm</u>	<u>\$ 200.00/hr.</u>	<u>\$ 250.00/hr.</u>
<u>Banquet rooms 1, 2 and 3</u>		
<u>1/2 day, 4 hours or less</u>	<u>\$ 900.00/event</u>	<u>\$1,000.00/event</u>
<u>Full day, 7 am - 5 pm</u>	<u>\$1,800.00/event</u>	<u>\$2,000.00/event</u>
<u>Before 7 am or after 5 pm</u>	<u>\$ 225.00/hr.</u>	<u>\$ 275.00/hr.</u>
<u>Meeting room (classroom)</u>		
<u>1/2 day, 4 hours or less</u>	<u>\$ 500.00/event</u>	<u>\$ 600.00/event</u>
<u>Full day, 7 am - 5 pm</u>	<u>\$1,000.00/event</u>	<u>\$1,200.00/event</u>
<u>Meeting room (small)</u>	<u>Free with banquet room permit or</u>	
<u>Monday - Friday, 7 am - 5 pm</u>	<u>\$ 125.00/hr.</u>	<u>\$ 175.00/hr.</u>

(3) Corporate or Business (continued)

Weekend Permits (4 hour minimum)

<u>Banquet room 1</u>	<u>\$130.00/hr.</u>	<u>\$150.00/hr.</u>
<u>Banquet room 1 with outdoor area</u>	<u>\$160.00/hr.</u>	<u>\$180.00/hr.</u>
<u>Banquet rooms 1 and 2</u>	<u>\$155.00/hr.</u>	<u>\$175.00/hr.</u>
<u>Banquet rooms 1 and 2 with outdoor area</u>	<u>\$185.00/hr.</u>	<u>\$210.00/hr.</u>
<u>Banquet rooms 1, 2 and 3</u>	<u>\$180.00/hr.</u>	<u>\$200.00/hr.</u>
<u>Banquet rooms 1, 2 and 3 with outdoor area</u>	<u>\$210.00/hr.</u>	<u>\$240.00/hr.</u>

(4) Equipment & Services

<u>Room or outdoor set up/breakdown</u>	<u>\$ 50.00/room</u>	<u>\$75.00/room</u>
<u>Dance floor (18 x 18)</u>	<u>\$100.00</u>	<u>\$150.00</u>
<u>Large dance floor (21 x 21)</u>	<u>\$150.00</u>	<u>\$200.00</u>
<u>Stage risers</u>	<u>\$ 25.00/section</u>	<u>\$ 35.00/section</u>
<u>Self catered insurance</u>	<u>\$225.00</u>	<u>\$325.00</u>
<u>Kitchen use</u>	<u>\$ 50.00</u>	<u>\$ 75.00</u>
<u>Fee if caterer not on preferred list</u>	<u>\$150.00</u>	<u>\$200.00</u>
<u>Corkage fee</u>	<u>\$100.00</u>	<u>\$150.00</u>
<u>Cleaning fee</u>	<u>\$150.00/room</u>	<u>\$200.00/room</u>
<u>Overtime</u>	<u>\$100.00/15 min.</u>	<u>\$100.00/15 min.</u>

~~(ii) Educational Facility Permits (continued)~~

~~(G) Greenbelt Cultural Center (continued)~~

~~(52) Deposits~~

~~Non Profit Events~~

~~Groups less than 100 people,
without alcohol, before 5 pm \$200.00~~

~~Groups of 100 or more people,
or serving alcohol, or after 5 pm \$400.00~~

~~Social or Corporate Use~~

~~Groups less than 100 people,
without alcohol, before 5 pm \$250.00~~

~~Groups of 100 or more people,
or serving alcohol, or after 5 pm \$500.00~~

~~(6) Discounts~~

~~50% discount on second meeting room when two rooms booked at same time.~~

~~50% discount on any meeting room with any banquet room regular price booking.~~

~~The President or designate may periodically discount permit fees for promotional purposes.~~

(H) Adlai E. Stevenson Home	Not for Profit	Private/Corporate
Weekdays 9 am to 4:30 pm	\$150.00/day	\$400.00/day
	\$100.00/4 hrs.	\$275.00/4 hrs.

(iii) Administrative Facility Permits

For government agencies or directly affiliated non-profit groups

Weekdays only

(1) General Offices first floor committee room

Full day (8:30 am – 4:30 pm) \$250.00

Four consecutive hours between 8:30 am and 4:30 pm \$150.00

Additional hours after 4:30 pm until 9 pm \$ 65.00/hr.

(2) Operations and Public Safety Office meeting room

Full day (6:30 am – 3 pm) \$150.00

Four consecutive hours between 6:30 am and 3 pm \$ 75.00

Additional hours after 3 pm until 9 pm \$ 65.00/hr.

(3) I.T. or Ranger assistance

Hourly Rate

(iv) Golf Courses - Brae Loch, Countryside and ThunderHawk

(1) Schedule of Rates

(A) Brae Loch Golf Club

<u>Green Fees</u>	<u>Walk</u>	<u>Ride</u>
Monday – Friday (excludes holidays)		
18 Holes (open to 3:50 pm)	\$ 2325 .00	\$ 4131 .00
Twilight (after 4 pm)	\$ 1917 .00	\$ 3025 .00
9 Holes	\$ 15.00	\$ 25.00
Replay	\$ 15.00	\$ 20.00
Senior (ages 62 & up)	\$ 1822 .00	\$ 3629 .00
Junior 9 Holes (ages 17 & under)	\$ 1315 .00	\$ 2325 .00
Junior 18 Holes (ages 17 & under)	\$ 1820 .00	\$ 3631 .00
Saturday, Sunday & Holidays		
18 Holes (open to 11:50 am)	\$ 29.00	\$ 4744 .00
<u>18 Holes (12:00 pm – 3:50 pm)</u>	<u>\$27.00</u>	<u>\$39.00</u>
9 Holes (after 12 pm)	\$ 19.00	\$ 29.00
Twilight (after 4 pm)	\$ 20.00	\$ 30.00
Replay	\$ 15.00	\$ 20.00

Permanent Tee Times

Saturday – Sunday, foursomes only \$ 80.00/golfer

(B) Countryside Golf Club

<u>Green Fees</u>	<u>Walk</u>	<u>Ride</u>
Monday – Friday (excludes holidays)		
18 Holes (open to 3:50 pm 11:50 am)	\$ 30.00	\$ 4840 .00
<u>18 Holes (12:00 pm – 3:50 pm)</u>	<u>\$28.00</u>	<u>\$36.00</u>
Twilight (after 4 pm)	\$ 26.00	\$ 3633 .00
9 Holes	\$ 1820 .00	\$ 2829 .00
Replay	\$ 15.00	\$ 25.00
Senior (ages 62 & up)	\$ 2325 .00	\$ 4138 .00
Junior 18 Holes (ages 17 & under)	\$ 1820 .00	\$ 3638 .00
Junior 9 Holes (ages 17 & under)	\$ 1315 .00	\$ 2325 .00
Saturday, Sunday & Holidays		
18 Holes (open to 11:50 am)	\$ 3642 .00	\$ 5455 .00
<u>18 Holes (12:00 pm – 1:50 pm)</u>	<u>\$39.00</u>	<u>\$47.00</u>
<u>18 Holes (2:00 pm – 3:50 pm)</u>	<u>\$30.00</u>	<u>\$40.00</u>
9 Holes (after 12 pm)	\$ 2225 .00	\$ 32.00
Twilight (after 4 pm)	\$ 2627 .00	\$ 36.00
<u>Replay</u>	<u>\$15.00</u>	<u>\$25.00</u>

Permanent Tee Times

Saturday – Sunday, foursomes only \$120.00/golfer

(iv) Golf Courses - Brae Loch, Countryside and ThunderHawk (continued)

(1) Schedule of Rates (continued)

<u>(C) ThunderHawk Golf Club</u>	<u>Walk</u>	<u>Ride</u>
<u>Greens Fees</u>		
Monday – Thursday (excludes holidays)		
18 Holes Early Bird (open to 7:50 am)	\$3549.00	\$5359.00
18 Holes (8 am to 11:50 am 3:50 pm)	\$5255.00	\$ 70.00
18 Holes (<u>12:00 pm – 3:50 pm</u>)	\$5245.00	\$7059.00
Twilight (4 pm to close)	\$3735.00	\$4745.00
9 Holes	\$ 30.00	\$ 40.00
Replay	\$ 25.00	\$ 35.00
Senior (ages 62 & up)	\$4249.00	\$ 60.00
Junior (ages 17 & under)	\$ 39.00	\$5649.00
Friday (excludes holidays)		
18 Holes Early Bird (open to 7:50 am)	\$4549.00	\$6359.00
18 Holes (8 am to 11:50 pm)	\$6255.00	\$8070.00
18 Holes (12:00 pm to 3:50 pm)	\$5245.00	\$7059.00
Twilight (4 pm to close)	\$4735.00	\$5745.00
9 Holes	\$3530.00	\$4540.00
Replay	\$ 25.00	\$ 35.00
Seniors (ages 62 & up)	\$4249.00	\$ 60.00
Junior (ages 17 & under)	\$ 39.00	\$5649.00
Saturday, Sunday & Holidays		
18 Holes (open to 10:50 pm)	\$8789.00	\$8789.00
<u>18 Holes (11:00 am – 1:50 pm)</u>	<u>\$77.00</u>	<u>\$77.00</u>
18 Holes (12:00 pm to 3:50 pm)	\$5549.00	\$7359.00
Twilight (4 pm to close)	\$4735.00	\$5747.00
9 Holes	\$ 35.00	\$ 45.00
Replay	\$ 25.00	\$ 35.00

Permanent Tee Times

Saturday – Sunday (foursomes only) \$ 250.00/golfer

Season Passes (For use only at Brae Loch and Countryside)

	<u>Early Bird</u>	<u>Regular</u>
Individual – Limited Play	\$1,155.00	\$1,320.00
(Mon – Fri; ages 18 & up)		
Senior Individual – Limited Play	\$ 730 <u>850.00</u>	\$ 860 <u>935.00</u>
(Mon – Fri; ages 62 & up)		
Senior Family – Limited Play	\$1,255 <u>1,500.00</u>	\$1,450 <u>1,650.00</u>
(Mon – Fri; any 2 related individuals residing at same address; ages 62 & up)		
Junior Individual Summer Pass – Limited Play	n/a	\$ 350.00
(June 1 – August 31, Mon – Thurs all day; Fri – Sun after 4 pm)		

- Season passes will only be sold to those players who possess a previous year season pass. No new season passes will be sold to anyone not grandfathered as of September 9, 2005.
- In order to continue their "grandfathered" status, pass holders **must** purchase a new season pass under their current classification, and continue to purchase a season pass each year thereafter or their season pass will be terminated.
- Grandfathered season pass holders cannot transfer their season pass to anyone.

- Grandfathered season pass holders who request and receive a refund of their season pass will be deemed terminated of their pass holder eligibility.

(v) Brae Loch Facility Permit

(1) In Season: April – October

Bar Events:

- a) Weekday \$ 75.00 per hour
- b) Weekend \$100.00 per hour

Non-Bar Events:

- a) Weekday \$ 65.00 per hour
- b) Weekend \$ 90.00 per hour

(2) Off Season: November – March (Minimum 4 hour permit)

Bar Events:

- c) Weekday \$100.00 per hour
- d) Weekend \$125.00 per hour

Non-Bar Events:

- c) Weekday \$ 90.00 per hour
- d) Weekend \$115.00 per hour

(3) Dance Floor Permit Non-Golf, Non-Bar Event Flat Fee \$250.00

Fees for post golf outing event are waived if gross revenue of the golf outing exceeds \$1,000.00

(4) Ranger Support Hourly Rate

(vi) Independence Grove Forest Preserve

	<u>Resident</u>	<u>Non-Resident</u>
(1) Beach Fee		
Daily (age 2 & up)	\$ 4.00	\$ 7.00
Twilight (3 pm to closing)	\$ 2.00	\$ 4.00
Punch Card (20 visits)	\$ 64.00	\$ 112.00

(2) <u>Beach Season Pass</u>		
Individual	\$ 49.00	n/a
2 Person	\$ 75.00	n/a
3 Person	\$ 105.00	n/a
4 Person	\$ 129.00	n/a
5 Person	\$ 150.00	n/a
Guest	\$ 4.00	n/a
10% Discount if paid before May 1 st		

(23) Parking Fees		
Daily, non prime (Mon - Thurs)	\$ N/C	\$ 5.00
Daily, prime (Fri, Sat, Sun & Holidays)	\$ N/C	\$ 10.00
Daily small shuttle bus, non prime (Mon - Thurs)	\$ N/C	\$ 50.00
Daily small shuttle bus, prime (Fri, Sat, Sun & Hol)	\$ N/C	\$ 75.00
Daily bus, non prime (Mon - Thurs)	\$ N/C	\$ 100.00
Daily bus, prime (Fri, Sat, Sun & Hol)	\$ N/C	\$ 150.00
Concert Night	\$ 6.00	\$ 6.00

(34) Boat and Bike Permits		
(A) 14 ft. row boat, first 2 hours	\$ 17.00	
each additional hour	\$ 7.00	
(B) 12 ft. row boat, first 2 hours	\$ 14.00	
each additional hour	\$ 5.00	
(C) Canoes, first hour	\$ 10.00	
each additional hour	\$ 5.00	
(D) Kayaks, first hour	\$ 10.00	
each additional hour	\$ 5.00	
(E) Tandem kayaks, first hour	\$ 12.00	
each additional hour	\$ 6.00	
(F) Pedal boats, first hour	\$ 10 11.00	
each additional hour	\$ 5 6.00	
(G) Trolling motor, first 2 hours	\$ 11 12.00	
each additional hour	\$ 5 6.00	
(H) Seat cushion, per permit	\$ 2.00	
(I) Dual rider bike, per hour	\$ 25.00	
(J) 1 passenger bike, per hour	\$ 8.00	
(K) Adaptive Use Bicycle, per hour	\$ 8.00	

(L) Stand Up Paddleboard, per hour \$ ~~15~~20.00

(M) Pedal Pontoon Boat, per hour \$ 45.00

Pedal Pontoon Boat, per two hours \$ 80.00

(vi) Independence Grove Forest Preserve (continued)

(4) North Bay Pavilion (Daytime or early evening)	<u>Resident</u>	<u>Non-Resident</u>
Weekdays (Monday – Friday)		
up to 99 people	\$ 200.00	\$ 300.00
100 to 199 people	\$ 400.00	\$ 600.00
200 to 299 people	\$ 600.00	\$ 900.00
300 or more people	\$ 800.00	\$1,200.00
<u>300 to 399 people</u>	<u>\$ 800.00</u>	<u>\$1,200.00</u>
<u>400 to 499 people</u>	<u>\$1,000.00</u>	<u>\$1,500.00</u>
<u>500 or more people</u>	<u>\$1,200.00</u>	<u>\$1,800.00</u>
Weekends (Saturday and Sunday)		
Up to 99 people	\$ 300.00	\$ 450.00
100 to 199 people	\$ 600.00	\$ 900.00
200 to 299 people	\$ 900.00	\$1,350.00
300 or more people	\$1,200.00	\$1,800.00
<u>300 to 399 people</u>	<u>\$1,200.00</u>	<u>\$1,800.00</u>
<u>400 to 499 people</u>	<u>\$1,500.00</u>	<u>\$2,250.00</u>
<u>500 or more people</u>	<u>\$1,800.00</u>	<u>\$2,700.00</u>

- (5) Native Garden
Without Visitors Center Use*
Monday – Thursday \$ 100.00/hr.
Friday – Sunday & Holidays \$ 150.00/hr.
With Visitors Center Use* (3 hour minimum) \$ 100.00/hr.

*Plus setup charges if necessary.

- (6) Observation Deck \$ 150.00/hr.

- (7) Plaza Native Garden and Observation Deck
(Early evenings only, within regular operating hours of Preserve) \$5,000.00

- (8) Visitors Center Classroom (3 hour minimum) \$ 100.00/hr.

- (9) Non-profit Group Discount - Tax-exempt, registered non-profit groups are eligible for discounts on site permit fees Monday through Thursday at the following rates:
Lake County groups 40% discount
Non-Lake County groups 20% discount

(vii) Fox River Forest Preserve

(1) Marina

	<u>Resident</u>	<u>Non-Resident</u>
(A) Boat Slip Permit (May 6 – Oct 15)		
20-foot slip (no water or electric)	\$1,000.00	\$1,100.00
25-foot slip (no water or electric)	\$1,200.00	\$1,320.00
25-foot slip (includes water and electric)	\$1,400.00	\$1,540.00
30-foot slip (includes water and electric)	\$1,650.00	\$1,800.00
(B) Indoor Trailer Storage		
With slip permit	\$ 150 <u>175.00</u>	\$ 165 <u>195.00</u>
Without slip permit	\$ 200 <u>225.00</u>	\$ 225 <u>250.00</u>
Each removal	\$ 25.00	
(C) Indoor Trailered Boat In/Out Service (includes four free removals per month)		
Under 25'	\$ 800 <u>900.00</u>	\$ 880 <u>990.00</u>
Over 25'	\$ 950 <u>1,070.00</u>	\$ 1045 <u>1,180.00</u>
Each additional removal	\$ 25.00	
(D) Launch Fees		
Trailered Boats or Watercraft		
Daily	\$ 10.00	\$ 15.00
Seasonal	\$ 195.00	\$ 275.00
Non-trailed Boats or Watercraft		
Daily	\$ 5.00	\$ 5.00
Seasonal	\$ 40.00	\$ 40.00
(E) Winter Indoor Storage Rates*		
Storage with trailer**	\$ 21.00/ft.	\$ 23.00/ft.
Storage without trailer**	\$ 26.00/ft.	\$ 28.00/ft.
Personal watercraft storage	\$ 250.00	\$ 275.00
(F) Outdoor Storage	\$ 250.00	\$ 300.00
(G) Dock Box Permit (season)	\$125.00	
(H) Late Penalty		\$ 25.00/week

*All boats over 26 ft. must add \$3 per foot to the above rates.

**All slip permit customers receive 10% discount on winter storage.

(viii) Greenbelt Cultural Center

(1) Room Rental Rates

(A) Monday thru Thursday 7:00 am – 10:00 pm and Friday until 4:00 pm (three hour

minimum) _____

1 Banquet room \$ 40.00/hr.

2 Banquet rooms \$ 75.00/hr.

3 Banquet rooms \$105.00/hr.

Meeting room (each) \$ 40.00/hr.

(B) Friday 6:00 pm – 12:00 am, Saturday and Sunday 7:00 am – 12:00 am (four hour minimum) _____

1 Banquet room _____

Friday	\$160.00/hr.
Saturday (until 3:00 pm)	\$160.00/hr.
Saturday (after 3:00 pm)	\$180.00/hr.
Sunday	\$160.00/hr.

2 Banquet rooms _____

Friday	\$180.00/hr.
Saturday (until 3:00 pm)	\$180.00/hr.
Saturday (after 3:00 pm)	\$210.00/hr.
Sunday	\$180.00/hr.

3 Banquet rooms _____

Friday	\$210.00/hr.
Saturday (until 3:00 pm)	\$210.00/hr.
Saturday (after 3:00 pm)	\$240.00/hr.
Sunday	\$210.00/hr.

Foyer \$200.00 (with room rental)

North Patio \$200.00 (with room rental)

Meeting room (each) \$ 75.00/hr.

Amphitheatre \$ 750.00 (with room rental)

Security Fee for Events Scheduled After 10:00 pm \$85.00/hr.

(2) Not For Profit

Tax-exempt, registered non-profit groups are eligible for discounts on room permit fees Monday through Thursday at the following rates:

Lake County groups	40% discount
Non-Lake County groups	20% discount

(3) Equipment & Services

Dance floor (18 x 18)	\$ 100.00
Large dance floor (21 x 21)	\$ 150.00

Stage risers	\$ 25.00/section
Projector/Screen Use	\$ 50.00
Podium/microphone	\$ 50.00
Wireless microphone	\$ 25.00
Self-catered insurance	\$ 250.00
Beverage Kitchen use	\$ 100.00
Kitchen use	\$ 250.00
Corkage fee	\$ 100.00
Overtime	\$ 100.00/15 min.
Wireless Lavalier Microphone	\$ 25.00
Wireless Handheld Microphone w/ stand	\$ 30.00
Portable Indoor/Outdoor Wireless System	\$ 250.00
Colored Copies	\$ 0.25
Black and White Copies	\$ 0.10
In-House Labor (Additional Assistance)	\$ 30.00/hr.

(4) Refundable Damage Deposits

Groups less than 100 people, without alcohol, before 5 pm	\$ 500.00
Groups of 100 or more people, or serving alcohol, or after 5 pm	\$ 1500.00

C. Fees Under Freedom of Information Act

Notwithstanding any other provision of this Ordinance, if a person requests a public record pursuant to the Freedom of Information Act, then the District shall charge to the person only the fee, if any, that is applicable to such request under the Freedom of Information Act and the District's Rules and Regulations for Implementation of the Freedom of Information Act, except when a different fee is fixed by statute, in which case the District shall charge such different rate.

Section 3: Authority to Establish Fees and Charges. The District President, upon recommendation of the Executive Director, with notification to the appropriate Standing Committee, is hereby authorized to establish fees and charges, in a manner consistent with the Guidelines, for the use of District programs, services and facilities that benefit a limited user group and are not included in the Ordinance until the Annual Fee Ordinance is next reviewed by the Board of Commissioners.

Section 4: Authority to Change Fees and Charges. The District President, upon recommendation of the Executive Director and approval of the Finance and Administrative Committee and any appropriate Standing Committee, is hereby authorized to establish revised fees and charges prior to adoption of the next Annual Fee Ordinance.

Section 5: Authority to Waive or Reduce Fees. The President or designate, upon review by Finance and Administrative Committee, may waive or reduce fees if such a waiver or reduction is deemed in the best interest of the District.

Section 6: Availability of Annual Fee Ordinance. The Executive Director is hereby authorized and directed to make available to the public the fees and charges established in this Ordinance and such other fees and charges established from time to time pursuant to this Ordinance.

Section 7: Repeal of Prior Fees and Charges. All ordinances, resolutions or other actions of the District establishing fees and charges for District programs, services and facilities are hereby repealed.

Section 8: Effective Date: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED this ___ day of ____, 2016.

AYES:

NAYS:

APPROVED this ___ day of ____, 2016.

Ann B. Maine, President
Lake County Forest Preserve District

ATTEST:

Julie Gragnani, Secretary

Exhibit No. _____