



LAKE COUNTY FOREST PRESERVES
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Preservation, Restoration, Education and Recreation

DATE: February 4, 2016
MEMO TO: S. Michael Rummel, Chair
Finance and Administrative Committee
FROM: John E. Nelson, Director
Operations and Infrastructure

RECOMMENDATION: Recommend approval of a Resolution awarding Two-Year Contracts for landfill disposal of demolition materials to Waste Management of Illinois, Inc., and Advanced Disposal Services Zion Landfill, Inc., in a total amount not to exceed \$100,000.00 annually.

STRATEGIC DIRECTION SUPPORTED: Organizational Sustainability.

FINANCIAL DATA: The amount of the Contract is based upon an estimated usage of an amount not to exceed \$100,000.00 annually. Demolition costs are funded from the Land Development Levy for buildings that have previously been in service (20544000-704400) and from Land Acquisition Funds for recently acquired buildings (31334100-801300).

BACKGROUND: The District hauls demolition debris to landfills on an as-needed basis. The landfills charge fees to accept the debris on a per ton basis. In FY2014-15, the District paid approximately \$48,800 in landfill fees. The District advertised for competitive bids from landfills for the acceptance of the District’s demolition debris for a two-year period. The following bids were received from the following bidders in the following amounts:

<u>Waste Management of Illinois, Inc., Batavia Illinois</u>	<u>BID AMOUNTS</u>
Municipal Solid Waste and Construction Debris – Year 1	\$39.00 / Ton
Municipal Solid Waste and Construction Debris – Year 2	\$40.00 / Ton
Clean Construction or Demolition Debris – Year 1	\$39.00 / Ton
Clean Construction or Demolition Debris – Year 2	\$40.00 / Ton
<u>Advanced Disposal Services Zion Landfill Inc., Zion Illinois</u>	<u>BID AMOUNTS</u>
Municipal Solid Waste and Construction Debris – Year 1	\$63.00 / Ton
Municipal Solid Waste and Construction Debris – Year 2	\$64.50 / Ton
Clean Construction or Demolition Debris – Year 1	\$22.00 / Ton
Clean Construction or Demolition Debris – Year 2	\$22.50 / Ton

The Waste Management landfill is located in Grayslake, Illinois. The Advanced Disposal landfill is located in Zion, Illinois. The total cost to the District of disposing demolition debris from a particular site will depend on the fees charged by the landfill, but will also depend on other costs, such as the gas, mileage, and staff costs incurred by the District in hauling the debris from that site to the landfill.

As such, the distance of the demolition site from each of the landfills will be an important factor in determining which landfill is more cost-effective for a particular demolition site. Awarding contracts to both vendors that submitted bids will allow crews flexibility based on the geographic location and the types of material that require disposal to select the landfill that is most cost-effective to the District for that particular site.

REASON FOR RECOMMENDATION: Committee recommendation and Board approval are required in accordance with District Policy.

REVIEW BY OTHERS: Chief Operations Officer, Director of Finance, Purchasing Manager, Corporate Counsel.

PRESENTER: John E. Nelson

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

**BOARD OF COMMISSIONERS
LAKE COUNTY FOREST PRESERVE DISTRICT
REGULAR FEBRUARY MEETING
FEBRUARY 9, 2016**

MADAM PRESIDENT AND MEMBERS OF THE BOARD OF COMMISSIONERS:

Your FINANCE AND ADMINISTRATIVE COMMITTEE presents herewith “A Resolution Awarding Contracts to Waste Management of Illinois, Inc., and Advanced Disposal Services Zion Landfill, Inc., for Landfill Demolition Dumping Services” and requests its adoption.

FINANCE AND ADMINISTRATIVE COMMITTEE:

Date: _____ **Roll Call Vote: Ayes:_____ Nays:_____**
 Voice Vote Majority Ayes; Nays:_____

**LAKE COUNTY FOREST PRESERVE DISTRICT
LAKE COUNTY, ILLINOIS**

**A RESOLUTION AWARDING CONTRACTS TO WASTE MANAGEMENT OF
ILLINOIS, INC., AND ADVANCED DISPOSAL SERVICES ZION LANDFILL, INC.,
FOR LANDFILL DEMOLITION DUMPING SERVICES**

WHEREAS, the Lake County Forest Preserve District (the “District”) has advertised in The News Sun for sealed bids for a two-year contract for landfill demolition dumping services (the “Services”); and

WHEREAS, two sealed bids were received and opened by the District at its General Offices, 1899 West Winchester Road, Libertyville, Illinois on December 17, 2015, at 10:00 a.m.; and

WHEREAS, the following bids were received from the following bidders in the following amounts:

<u>Waste Management of Illinois, Inc., Batavia Illinois</u>	<u>BID AMOUNTS</u>
Municipal Solid Waste and Construction Debris – Year 1	\$39.00 / Ton
Municipal Solid Waste and Construction Debris – Year 2	\$40.00 / Ton
Clean Construction or Demolition Debris – Year 1	\$39.00 / Ton
Clean Construction or Demolition Debris – Year 2	\$40.00 / Ton
<u>Advanced Disposal Services Zion Landfill Inc., Zion Illinois</u>	<u>BID AMOUNTS</u>
Municipal Solid Waste and Construction Debris – Year 1	\$63.00 / Ton
Municipal Solid Waste and Construction Debris – Year 2	\$64.50 / Ton
Clean Construction or Demolition Debris – Year 1	\$22.00 / Ton
Clean Construction or Demolition Debris – Year 2	\$22.50 / Ton and

WHEREAS, the District’s staff, the Purchasing Manager, the Director of Operations and Infrastructure, and the Finance and Administrative Committee have reviewed the bids and recommend that the Board of Commissioners find both Waste Management of Illinois, Inc., and Advanced Disposal Services Zion Landfill, Inc., to be the lowest responsible bidders and award contracts for the Services to Waste Management of Illinois, Inc., and Advanced Disposal Services Zion Landfill, Inc., (the “Contracts”); and

WHEREAS, such recommendation is based upon the facts that (i) District demolition sites are located throughout Lake County, (ii) the total cost to the District of disposing demolition debris from a particular site will depend on several factors, including the fees charged by the landfill and gasoline, mileage, personnel, and other costs incurred by the District in hauling the debris from that site to the landfill, (iii) as a result of these variables, the lowest responsible bidder for accepting demolition debris from a particular site could be either Waste Management of Illinois, Inc., or Advanced Disposal Services Zion Landfill Inc., depending on the location of the demolition site, and (iv) the Director of Operations and Infrastructure has developed guidelines for District staff to determine which of the two landfills will result in the lowest total cost to the District for a particular demolition site; and

WHEREAS, the Board of Commissioners hereby finds that Waste Management of Illinois, Inc., and Advanced Disposal Services Zion Landfill, Inc., are the lowest responsible bidders for the Services;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Lake County Forest Preserve District, Lake County, Illinois, **THAT**:

Section 1: Recitals. The recitals set forth above are incorporated as part of this Resolution by this reference.

Section 2: Award of Contracts. The bids submitted by Waste Management of Illinois, Inc., and Advanced Disposal Services Zion Landfill, Inc., for the two-year contract (the “Contract Price”) are hereby accepted and Contracts for the Services are hereby awarded to Waste Management of Illinois, Inc., and Advanced Disposal Services Zion Landfill, Inc.

Section 3: Execution of Contracts. The Executive Director of the District is hereby authorized and directed to execute the Contracts for the Services in the amount of the Contract Prices.

Section 4: Payments. The District Treasurer shall make payments under the Contracts only pursuant to and in accordance with the Contracts’ terms. However, in no event shall the District Treasurer pay an aggregate amount under both Contracts in excess of \$100,000 within any one-year period.

Section 5: Effective Date. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED this ____ day of _____, 2016.

AYES:

NAYS:

APPROVED this ____ day of _____, 2016.

Ann B. Maine, President
Lake County Forest Preserve District

ATTEST:

Julie Gagnani, Secretary
Lake County Forest Preserve District

Exhibit No. _____