

July 17, 2015

Ty Kovach, Executive Director Lake County Forest Preserve 1899 West Winchester Rd Libertyville, IL 60048

RE: IL Route 60 Multi-Use Path, Lake Forest, Illinois

Dear Ty;

The City of Lake Forest has enjoyed a long, positive working partnership with Lake County, and the Lake County Forest Preserve District (LCFPD). We are excited about the opportunities that are currently underway that allow our entities to work together to enhance our shared open spaces and improve the quality of life for Lake Forest and Lake County residents.

As you are aware, the City is exploring the construction of a multi-use path along the north side of IL Route 60 from the northbound I-94 entrance ramp to Academy Drive. The goals of this project are to provide safe bicycle and pedestrian access along IL Route 60 and to establish an important link for future trail connector points from the Middlefork Savanna to the Des Plaines River Trail. Our hope is that this path will serve as a vital link in the larger Lake County Forest Preserve bike path system. We see this project as an opportunity to forward the City's long term Bike Plan vision, and believe it aligns with the LCFPD's efforts to connect neighborhoods with forest preserves in Lake County. Currently, the City is in the process of completing Phase I Engineering for the path, which should be completed sometime this fall.

So why are we contacting you about this project? We are looking to build a strong coalition of agencies whom might be supportive of the City's efforts in leading this initiative to promote interconnectivity of the LCFPD non-motorized transportation trails, and are asking the LCFPD to serve as a partner in this project. Recently, the City completed a feasibility study for the trail and has prepared an initial cost estimate for design and construction. It is our intent, once partner agencies have been identified, to pursue federal funding through CMAP during a subsequent call for projects. We hope that the LCFPD considers joining as a financial partner in this endeavor, and have proposed a cost share structure for your consideration.

We are extremely grateful for the strong relationship we have with the LCFPD, and look forward to this project serving as an additional testament of our capacity to work together. We would be more than happy to discuss this opportunity and project with you further. Please do not hesitate to contact Mike Strong at 847/810-3680 or strongm@cityoflakeforest.com with any questions you may have.

Thank you in advance for your counsel and consideration of our request, and we look forward to hearing from you in the near future.

Sincerely,

Robert R. Kiely City Manager

cc:

Ann Maine, Lake County Board Member – District 21 Mike Rummel, Lake County Board Member – District 12 Randy Seebach, Lake County Forest Preserve Ernie Saunders, Conway Park Owners Association Bob Ells, City of Lake Forest

IL Route 60 Trail Extension Cost Share Options

Local Agency (LA) share funded by The City of Lake Forest, the Lake County Forest Preserve District, and Conway Park Owners Association

	Prelim. Cost Estimate (20% LA Cost Share	LCFPD	Ę.	СРОА	Remarks
Phase I Eng.	\$38,000.00	N/A	\$12,666.65	\$12,666.65 \$12,666.65 \$12,666.65	\$12,666.65	33.33% split
Phase II Eng.	\$38,000.00	\$7,600.00	\$38,000.00 \$7,600.00 \$2,533.33 \$2,533.33	\$2,533.33	\$2,533.33	33.33% split of Local Agency 20% cost share of federal funds award (6.66% each of total cost of Phase II Eng.)
Construction	\$378,000.00 \$75,	\$75,600.00	,600.00 \$25,199.97 \$25,199.97 \$25,199.97	\$25,199.97	\$25,199.97	33.33% split of Local Agency 20% cost share of federal funds award (6.66% each of total cost of construction)
Phase III Eng.	\$38,000.00 \$7,600.00	\$7,600.00		\$2,533.33 \$2,533.33	\$2,533.33	33.33% split of Local Agency 20% cost share of federal funds award (6.66% each of total cost of Phase III Eng.)
	\$492,000.00		\$42,933,29	\$42,933,29 \$42,933,29 \$42,933,29	<u>\$42,933.29</u>	If the Phase II Eng. Is paid entirely by the Local Agency partners the total cost would increase from \$42,933 each to \$53,067.

minimizes impacts to adjacent properties, and which fulfills all of the requirements for processing and funding of this project by the City of Lake Forest and other local partners, refinment of path layout and geometry, prepare horizontal plan and profile exhibits, Preliminary Environmental Site Assessment, Drainage Studies, Crash and Traffic Analyses, Phase I Eng. = The primary objective of the Phase I Preliminary Engineering Study is to develop an improvement plan which provides the desired level of safety and operations, Illinois Department of Transportation (IDOT), and the Federal Highway Administration (FHWA). This effort will include field surveys and data collection, submission of Federal Funding Applications and Draft Project Development Reports, Agency Coordination. Phase II Eng. = This includes the completion of final plans and specifications, quantity calulations and final cost estimates, permitting/agency coordination to the point that the project is ready to be bid. This final engineering phase can be paid for by the Local Agency/partners prior to grant application submission to increase the chances of federal funds award or be included in the request for 80/20 federal funds reimbursement. The above options show the Phase II costs included in the federal funds reimbursement.

Phase III Eng. = Phase III engineering is the construction management/field engineering contract cost with an Engineering consultation, very ofter the same firm who prepared the engineering plans and bid documents. They will provide daily contruction management and oversight, engineering support for any design changes needed and process contractor payment invoices and all other project documentation required by IDOT.